

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2060/61**

| Ministry/Item Class/Item Subtype/Line Item       | Cash                    | Non Cash    | Total                   |
|--------------------------------------------------|-------------------------|-------------|-------------------------|
| <b>95 Miscellaneous - MOF</b>                    | <b>2,173,682,144.80</b> | <b>0.00</b> | <b>2,173,682,144.80</b> |
| <b>Current Expenditure</b>                       | <b>833,484,764.37</b>   | <b>0.00</b> | <b>833,484,764.37</b>   |
| <b>1 Consumption Expenses</b>                    | <b>6,722,455.39</b>     | <b>0.00</b> | <b>6,722,455.39</b>     |
| 1.01 Salary                                      | 6,475,605.39            | 0.00        | 6,475,605.39            |
| 1.02 Allowances                                  | 246,850.00              | 0.00        | 246,850.00              |
| <b>2 Office Operation and Services Expenses</b>  | <b>454,830,476.92</b>   | <b>0.00</b> | <b>454,830,476.92</b>   |
| 2.01 Water and Electricity                       | 115,957.36              | 0.00        | 115,957.36              |
| 2.02 Communication                               | 166,841.29              | 0.00        | 166,841.29              |
| 2.03 General Office Expenses                     | 1,323,423.20            | 0.00        | 1,323,423.20            |
| 2.04 Rent                                        | 384,000.00              | 0.00        | 384,000.00              |
| 2.05 Repair and Maintenance                      | 1,112,806.59            | 0.00        | 1,112,806.59            |
| 2.06 Fuel and Oil                                | 1,663,246.78            | 0.00        | 1,663,246.78            |
| 2.07 Consultancy and Other Services fee          | 565,423.75              | 0.00        | 565,423.75              |
| 2.08 Miscellaneous                               | 449,498,777.95          | 0.00        | 449,498,777.95          |
| <b>3 Grants and Subsidies (Current Transfer)</b> | <b>292,866,873.28</b>   | <b>0.00</b> | <b>292,866,873.28</b>   |
| 3.01 Operating Subsidy - Public Enterprise       | 227,660,321.86          | 0.00        | 227,660,321.86          |
| 3.02 Operating Subsidy - Local government        | 0.00                    | 0.00        | 0.00                    |
| 3.03 Transfer to Non profit Institutions         | 65,206,551.42           | 0.00        | 65,206,551.42           |
| <b>4 Production Expenses</b>                     | <b>79,064,958.78</b>    | <b>0.00</b> | <b>79,064,958.78</b>    |
| 4.01 Production Materials                        | 93,558.56               | 0.00        | 93,558.56               |
| 4.04 Program supplies and expenses               | 43,104,565.32           | 0.00        | 43,104,565.32           |
| 4.05 Program Travelling Expenses                 | 35,866,834.90           | 0.00        | 35,866,834.90           |
| <b>Capital Expenditure</b>                       | <b>1,340,197,380.43</b> | <b>0.00</b> | <b>1,340,197,380.43</b> |
| <b>5 Capital Transfer</b>                        | <b>23,745,714.00</b>    | <b>0.00</b> | <b>23,745,714.00</b>    |
| 5.01 Land Acquisition                            | 18,310,519.00           | 0.00        | 18,310,519.00           |
| 5.02 Building Purchase                           | 5,435,195.00            | 0.00        | 5,435,195.00            |
| <b>6 Capital Formation</b>                       | <b>218,699,147.15</b>   | <b>0.00</b> | <b>218,699,147.15</b>   |
| 6.01 Furniture                                   | 586,239.00              | 0.00        | 586,239.00              |
| 6.03 Machinery and Equipment                     | 4,942,550.00            | 0.00        | 4,942,550.00            |
| 6.04 Building Construction                       | 62,597,033.88           | 0.00        | 62,597,033.88           |
| 6.05 Civil Construction                          | 143,849,497.33          | 0.00        | 143,849,497.33          |
| 6.06 Capital Formation                           | 6,723,826.94            | 0.00        | 6,723,826.94            |
| <b>7 Investment</b>                              | <b>653,019,633.98</b>   | <b>0.00</b> | <b>653,019,633.98</b>   |
| 7.02 Investment - Loan                           | 653,019,633.98          | 0.00        | 653,019,633.98          |
| <b>8 Capital Grants</b>                          | <b>444,732,885.30</b>   | <b>0.00</b> | <b>444,732,885.30</b>   |
| 8.01 Capital Grants to Public Enterprises        | 428,198,423.51          | 0.00        | 428,198,423.51          |
| 8.02 Capital Grants to Local Bodies              | 16,534,461.79           | 0.00        | 16,534,461.79           |