

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2060/61

Ministry/Item Class/Item subtype/Line Item	Expenditure
95 Miscellaneous - MOF	5,076,792,187.17
Current Expenditure	4,937,227,696.02
1 Consumption Expenses	4,286,655,199.05
1.01 Salary	309,135,717.12
1.02 Allowances	1,024,438.11
1.03 Transfer Travelling Allowance	31,187.00
1.04 Clothing	8,791,102.95
1.05 Fooding	0.00
1.06 Employee Medical Expense	702,758,572.72
1.07 Retirement Benifit	3,264,914,181.15
1.08 Staff Training	0.00
2 Office Operation and Services Expenses	443,268,643.00
2.01 Water and Electricity	328,914,669.30
2.02 Communication	70,249,332.56
2.03 General Office Expenses	972,343.15
2.04 Rent	144,026.00
2.05 Repair and Maintenace	128,256.00
2.06 Fuel and Oil	431,484.49
2.07 Consultancy and Other Services fee	2,750.00
2.08 Miscellaneous	42,425,781.50
3 Grants and Subsidies (Current Transfer)	80,224,034.00
3.03 Transfer to Non profit Institutions	59,964,534.00
3.04 Subsidy Social Security	20,259,500.00
4 Production Expenses	102,539,755.75
4.03 Books and Materials	16,804.76
4.04 Program supplies and expenses	11,037.00
4.05 Program Travelling Expenses	102,511,913.99
12 Refunds	24,540,064.22
12.01 Refund Expenditure	24,540,064.22
Capital Expenditure	139,564,491.15
6 Capital Formation	139,564,491.15
6.01 Furniture	277,592.00
6.02 Vehicles	138,839,962.15
6.03 Machinery and Equipment	347,332.00
6.06 Capital Formation	99,605.00