

His Majesty's Government
Release and Expenditure from Consolidated Fund - Regular

Fiscal Year : 2059/60

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Charged	17,467,841,000.00	2,085,671,867.93	2,470,904,562.43	17,082,608,305.50	16,890,074,325.65	16,881,670,041.52	8,404,284.13	200,938,263.98
His Majesty & Royal Family	387,900,000.00	0.00	0.00	387,900,000.00	387,890,475.00	387,890,475.00	0.00	9,525.00
State Council	9,154,000.00	487,963.50	160,000.00	9,481,963.50	9,367,950.00	9,247,660.14	120,289.86	234,303.36
National Assembly	4,895,000.00	0.00	0.00	4,895,000.00	3,817,806.00	3,817,806.00	0.00	1,077,194.00
Courts	44,900,000.00	2,600,000.00	50,600.00	47,449,400.00	44,319,962.21	44,319,962.21	0.00	3,129,437.79
Commission of Prevention of Misuse of Authority	14,790,000.00	6,753,000.00	0.00	21,543,000.00	20,271,352.55	20,271,352.55	0.00	1,271,647.45
Department of Auditor General	56,521,000.00	397,000.00	0.00	56,918,000.00	54,784,399.35	54,784,399.35	0.00	2,133,600.65
Public Service Commission	52,830,000.00	13,960,942.00	0.00	66,790,942.00	61,773,859.13	61,706,085.63	67,773.50	5,084,856.37
Election Commission	546,882,000.00	0.00	410,721,000.00	136,161,000.00	115,516,980.35	115,516,980.35	0.00	20,644,019.65
Domestic Debt	7,734,506,000.00	1,996,075,050.00	1,042,078,000.00	8,688,503,050.00	8,663,448,496.10	8,663,448,496.10	0.00	25,054,553.90
Foreign Debt - Institutional	5,936,975,000.00	175,699.16	577,175,699.16	5,359,975,000.00	5,290,950,402.39	5,290,950,402.39	0.00	69,024,597.61
Foreign Debt - Governments	2,675,988,000.00	63,722,213.27	440,719,263.27	2,298,990,950.00	2,235,115,899.99	2,226,899,679.22	8,216,220.77	72,091,270.78
Miscellaneous - MOF	2,500,000.00	1,500,000.00	0.00	4,000,000.00	2,816,742.58	2,816,742.58	0.00	1,183,257.42
Appropriated	39,977,280,000.00	3,038,779,513.14	2,654,613,818.64	40,361,445,694.50	38,096,605,294.60	38,091,391,671.53	5,213,623.07	2,270,054,022.97
National Assembly	195,064,000.00	23,400,000.00	107,600,000.00	110,864,000.00	69,884,187.73	69,876,996.73	7,191.00	40,987,003.27
Courts	403,835,000.00	4,215,600.00	0.00	408,050,600.00	370,004,762.34	370,004,262.34	500.00	38,046,337.66
Election Commission	12,000,000.00	40,721,000.00	0.00	52,721,000.00	39,265,914.08	39,105,914.08	160,000.00	13,615,085.92
Attorney General	84,015,000.00	284,600.00	190,500.00	84,109,100.00	77,125,478.65	77,102,498.70	22,979.95	7,006,601.30
Council of Justice	5,720,000.00	0.00	0.00	5,720,000.00	5,065,875.84	5,004,948.47	60,927.37	715,051.53
Prime Minister's Office	14,021,000.00	1,731,996.00	0.00	15,752,996.00	15,420,260.48	15,420,260.48	0.00	332,735.52
Deputy Prime Minister's Office	0.00	0.00	0.00	0.00			0.00	0.00
Council of Ministers	50,576,000.00	762,800.00	0.00	51,338,800.00	38,249,018.11	38,249,018.11	0.00	13,089,781.89
Ministry of Finance	482,915,000.00	33,083,062.88	5,340,000.00	510,658,062.88	466,332,171.29	465,487,083.60	845,087.69	45,170,979.28
Ministry of Industry, Commerce & Supplies	260,587,000.00	162,264.00	112,264.00	260,637,000.00	236,653,839.70	236,648,956.82	4,882.88	23,988,043.18
Ministry of Law, Justice and Parliamentary Management	22,472,000.00	0.00	0.00	22,472,000.00	19,039,717.51	19,039,717.51	0.00	3,432,282.49
Ministry of Agriculture & Cooperatives	166,794,000.00	2,565,000.00	165,000.00	169,194,000.00	152,706,758.23	152,664,345.73	42,412.50	16,529,654.27
Ministry of Home Affairs	7,441,979,000.00	356,779,341.00	303,843,789.07	7,494,914,551.93	7,300,331,707.35	7,299,778,903.70	552,803.65	195,135,648.23
Ministry of Population & Environment	9,290,000.00	0.00	0.00	9,290,000.00	9,255,346.64	9,255,346.64	0.00	34,653.36

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In Conformity with Annex 1 and 2 of Appropriation Act for year 2059

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Ministry of Water Resources	270,084,000.00	16,894,700.00	2,094,700.00	284,884,000.00	225,816,766.69	225,812,986.69	3,780.00	59,071,013.31
Ministry of Physical Planning and Works	450,544,000.00	19,231,134.62	0.00	469,775,134.62	427,801,880.25	427,801,417.25	463.00	41,973,717.37
Ministry of Culture, Tourism and Civil Aviation	104,005,000.00	3,050,000.00	0.00	107,055,000.00	103,331,097.74	103,331,097.64	0.10	3,723,902.36
Ministry of Foreign Affairs	981,701,000.00	45,786,040.73	40,750,000.00	986,737,040.73	838,503,444.62	836,247,304.44	2,256,140.18	150,489,736.29
Ministry of Land Reform and Management	380,028,000.00	6,254,000.00	8,604,000.00	377,678,000.00	340,521,577.81	340,521,577.81	0.00	37,156,422.19
Ministry of Women, Children & Social Welfare	61,360,000.00	250,000.00	0.00	61,610,000.00	57,835,323.82	57,816,743.82	18,580.00	3,793,256.18
Ministry of Defence	7,282,496,000.00	332,753,274.96	500,000.00	7,614,749,274.96	7,420,360,583.37	7,420,339,612.43	20,970.94	194,409,662.53
Ministry of Forestry and Soil Conservation	1,018,254,000.00	68,173,702.37	6,772,041.00	1,079,655,661.37	1,033,378,242.60	1,033,368,222.58	10,020.02	46,287,438.79
Ministry of Science & Technology	26,692,000.00	0.00	0.00	26,692,000.00	24,813,412.55	24,813,412.55	0.00	1,878,587.45
Ministry of Education & Sports	11,055,611,000.00	123,419,346.00	451,737,000.00	10,727,293,346.00	10,544,206,483.47	10,544,746,200.32	-539,716.85	182,547,145.68
Ministry of General Administration	43,634,000.00	200,000.00	200,000.00	43,634,000.00	43,246,129.43	43,245,007.67	1,121.76	388,992.33
Ministry of Information and Communication	917,912,000.00	23,498,000.00	8,178,000.00	933,232,000.00	890,741,225.72	890,741,225.02	0.70	42,490,774.98
Ministry of Local Development	641,354,000.00	204,300.00	204,300.00	641,354,000.00	620,044,992.89	618,776,083.42	1,268,909.47	22,577,916.58
Ministry of Health	2,170,518,000.00	39,292,100.00	39,292,100.00	2,170,518,000.00	2,044,435,708.93	2,044,294,206.33	141,502.60	126,223,793.67
Ministry of Labour & Transport Management	47,929,000.00	2,321,061.58	40,000.00	50,210,061.58	49,015,014.91	49,015,014.91	0.00	1,195,046.67
National Planning Commission	85,630,000.00	0.00	0.00	85,630,000.00	76,310,459.90	76,310,454.90	5.00	9,319,545.10
Investments - Institutions	37,500,000.00	0.00	0.00	37,500,000.00	2,042,649.53	2,042,649.53	0.00	35,457,350.47
Miscellaneous - MOF	5,252,760,000.00	1,893,746,189.00	1,678,990,124.57	5,467,516,064.43	4,554,865,262.42	4,554,530,201.31	335,061.11	912,985,863.12
Grand Total :	57,445,121,000.00	5,124,451,381.07	5,125,518,381.07	57,444,054,000.00	54,986,679,620.25	54,973,061,713.05	13,617,907.20	2,470,992,286.95