

His Majesty's Government
Release and Expenditure from Consolidated Fund - Development

Fiscal Year : 2059/60

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Appropriated	38,679,675,000.00	4,806,672,066.25	4,805,605,066.25	38,680,742,000.00	29,041,903,828.91	29,033,019,464.71	8,884,364.20	9,647,722,535.29
Courts	63,571,000.00	0.00	0.00	63,571,000.00	39,062,075.72	39,062,075.72	0.00	24,508,924.28
Commission of Prevention of Misuse of Authority	2,675,000.00	0.00	0.00	2,675,000.00	231,416.00	231,416.00	0.00	2,443,584.00
Department of Auditor General	22,279,000.00	0.00	0.00	22,279,000.00	2,064,394.55	2,064,394.55	0.00	20,214,605.45
Public Service Commission	4,635,000.00	0.00	0.00	4,635,000.00	2,010,256.90	2,009,604.90	652.00	2,625,395.10
Attorney General	5,738,000.00	0.00	0.00	5,738,000.00	4,798,923.81	4,798,923.81	0.00	939,076.19
Ministry of Finance	634,207,000.00	24,500,000.00	5,000,000.00	653,707,000.00	408,540,941.41	408,540,941.41	0.00	245,166,058.59
Ministry of Industry, Commerce & Supplies	1,037,373,000.00	208,910,184.64	118,910,184.64	1,127,373,000.00	913,041,084.67	913,035,028.19	6,056.48	214,337,971.81
Ministry of Law, Justice and Parliamentary Management	2,871,000.00	0.00	0.00	2,871,000.00	268,680.00	268,680.00	0.00	2,602,320.00
Ministry of Agriculture & Cooperatives	2,256,732,000.00	112,402,569.23	179,268,074.76	2,189,866,494.47	1,934,736,625.66	1,934,598,512.71	138,112.95	255,267,981.76
Ministry of Home Affairs	93,920,000.00	586,074.00	17,518,100.00	76,987,974.00	73,399,375.21	73,399,375.21	0.00	3,588,598.79
Ministry of Population & Environment	33,249,000.00	0.00	0.00	33,249,000.00	14,349,807.65	14,349,807.65	0.00	18,899,192.35
Ministry of Water Resources	3,038,598,000.00	443,067,957.88	428,367,957.88	3,053,298,000.00	1,953,845,217.44	1,953,511,496.92	333,720.52	1,099,786,503.08
Ministry of Physical Planning and Works	7,004,695,000.00	1,379,659,488.46	1,299,940,724.37	7,084,413,764.09	5,390,642,480.46	5,389,074,791.21	1,567,689.25	1,695,338,972.88
Ministry of Culture, Tourism and Civil Aviation	533,723,000.00	53,792,773.93	53,792,773.93	533,723,000.00	354,585,987.36	354,552,528.55	33,458.81	179,170,471.45
Ministry of Land Reform and Management	299,272,000.00	18,613,865.00	13,236,865.00	304,649,000.00	210,932,026.73	210,901,226.16	30,800.57	93,747,773.84
Ministry of Women, Children & Social Welfare	188,588,000.00	10,507,188.32	8,944,477.32	190,150,711.00	157,889,650.89	157,857,864.39	31,786.50	32,292,846.61
Ministry of Forestry and Soil Conservation	625,820,000.00	92,192,789.06	88,791,363.46	629,221,425.60	624,031,266.32	623,890,348.37	140,917.95	5,331,077.23
Ministry of Science & Technology	455,287,000.00	83,841,981.40	81,841,981.40	457,287,000.00	303,078,252.59	303,063,642.59	14,610.00	154,223,357.41
Ministry of Education & Sports	3,346,810,000.00	284,971,665.47	191,971,665.47	3,439,810,000.00	2,745,955,044.42	2,741,859,601.72	4,095,442.70	697,950,398.28
Ministry of General Administration	12,006,000.00	0.00	0.00	12,006,000.00	6,669,656.96	6,668,793.31	863.65	5,337,206.69
Ministry of Information and Communication	137,174,000.00	0.00	0.00	137,174,000.00	103,388,344.39	103,269,712.41	118,631.98	33,904,287.59
Ministry of Local Development	5,072,547,000.00	705,315,338.10	1,179,305,010.00	4,598,557,328.10	3,950,365,230.50	3,950,226,728.50	138,502.00	648,330,599.60
Ministry of Health	2,701,898,000.00	21,536,000.00	21,536,000.00	2,701,898,000.00	1,564,158,580.36	1,563,377,347.59	781,232.77	1,138,520,652.41
Ministry of Labour & Transport Management	66,289,000.00	1,535,040.16	0.00	67,824,040.16	60,565,467.22	60,565,467.22	0.00	7,258,572.94
National Planning Commission	245,100,000.00	714,209.60	714,209.60	245,100,000.00	101,016,660.76	100,715,885.72	300,775.04	144,384,114.28
Investments - Public Enterprises	8,108,465,000.00	96,349,000.00	256,349,000.00	7,948,465,000.00	5,766,480,847.94	5,766,480,847.94	0.00	2,181,984,152.06
Miscellaneous - MOF	2,686,153,000.00	1,268,175,941.00	860,116,678.42	3,094,212,262.58	2,355,795,532.99	2,354,644,421.96	1,151,111.03	739,567,840.62
Grand Total :	38,679,675,000.00	4,806,672,066.25	4,805,605,066.25	38,680,742,000.00	29,041,903,828.91	29,033,019,464.71	8,884,364.20	9,647,722,535.29