

His Majesty's Government
Source-wise Release Summary - Development

Fiscal Year : 2059/60

| Ministry | CASH | | | | | | NON CASH | | | | |
|--|------------------|----------------|----------------|----------------|----------------|------------------|----------------|------------------|----------------|------------------|------------------|
| | HMG | Reimb. Grant | Cash Grant | Reimb. Loan | Cash Loan | Total Cash | Commodity | Direct Grant | Direct Loan | Total NonCash | Total Release |
| 14 Courts | 24,313,389.67 | 0.00 | 0.00 | 0.00 | 14,748,686.05 | 39,062,075.72 | 0.00 | 0.00 | 0.00 | 0.00 | 39,062,075.72 |
| 15 Commission of Prevention of Misuse of Authority | 231,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,416.00 |
| 16 Department of Auditor General | 2,064,394.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,064,394.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,064,394.55 |
| 17 Public Service Commission | 2,010,256.90 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010,256.90 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010,256.90 |
| 19 Attorney General | 4,798,923.81 | 0.00 | 0.00 | 0.00 | 0.00 | 4,798,923.81 | 0.00 | 0.00 | 0.00 | 0.00 | 4,798,923.81 |
| 35 Ministry of Finance | 120,792,685.55 | 0.00 | 15,360,000.00 | 49,800,000.00 | 47,217,792.66 | 233,170,478.21 | 0.00 | 131,962,767.20 | 43,407,696.00 | 175,370,463.20 | 408,540,941.41 |
| 38 Ministry of Industry, Commerce & Supplies | 357,679,484.67 | 0.00 | 854,914.26 | 247,291.00 | 112,360,926.61 | 471,142,616.54 | 0.00 | 372,087,501.00 | 69,810,967.13 | 441,898,468.13 | 913,041,084.67 |
| 39 Ministry of Law, Justice and Parliamentary Management | 268,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,680.00 |
| 40 Ministry of Agriculture & Cooperatives | 1,246,174,807.93 | 0.00 | 218,235,563.27 | 246,833,466.48 | 140,287,403.79 | 1,851,531,241.47 | 0.00 | 0.00 | 83,205,384.19 | 83,205,384.19 | 1,934,736,625.66 |
| 45 Ministry of Home Affairs | 73,399,375.21 | 0.00 | 0.00 | 0.00 | 0.00 | 73,399,375.21 | 0.00 | 0.00 | 0.00 | 0.00 | 73,399,375.21 |
| 46 Ministry of Population & Environment | 12,686,807.65 | 0.00 | 1,663,000.00 | 0.00 | 0.00 | 14,349,807.65 | 0.00 | 0.00 | 0.00 | 0.00 | 14,349,807.65 |
| 47 Ministry of Water Resources | 817,533,547.45 | 1,189,501.85 | 111,424,660.05 | 685,598,750.78 | 43,835,367.63 | 1,659,581,827.76 | 0.00 | 55,711,124.95 | 238,552,264.73 | 294,263,389.68 | 1,953,845,217.44 |
| 48 Ministry of Physical Planning and Works | 2,005,701,378.26 | 0.00 | 340,766,961.92 | 582,603,984.08 | 0.00 | 2,929,072,324.26 | 0.00 | 2,096,764,837.32 | 364,805,318.88 | 2,461,570,156.20 | 5,390,642,480.46 |
| 49 Ministry of Culture, Tourism and Civil Aviation | 249,350,868.13 | 0.00 | 0.00 | 74,508,734.75 | 0.00 | 323,859,602.88 | 0.00 | 0.00 | 30,726,384.48 | 30,726,384.48 | 354,585,987.36 |
| 55 Ministry of Land Reform and Management | 170,412,400.48 | 0.00 | 0.00 | 0.00 | 40,519,626.25 | 210,932,026.73 | 0.00 | 0.00 | 0.00 | 0.00 | 210,932,026.73 |
| 56 Ministry of Women, Children & Social Welfare | 157,817,396.89 | 0.00 | 0.00 | 0.00 | 0.00 | 157,817,396.89 | 0.00 | 72,254.00 | 0.00 | 72,254.00 | 157,889,650.89 |
| 59 Ministry of Forestry and Soil Conservation | 302,611,567.74 | 11,136,650.97 | 102,976,196.30 | 18,824,171.59 | 0.00 | 435,548,586.60 | 0.00 | 188,482,679.72 | 0.00 | 188,482,679.72 | 624,031,266.32 |
| 61 Ministry of Science & Technology | 193,066,407.29 | 0.00 | 0.00 | 9,206,436.68 | 1,999,218.70 | 204,272,062.67 | 0.00 | 94,252,000.00 | 4,554,189.92 | 98,806,189.92 | 303,078,252.59 |
| 65 Ministry of Education & Sports | 715,690,647.90 | 979,171,935.18 | 33,724,780.32 | 396,344,029.62 | 49,280,862.21 | 2,174,212,255.23 | 3,625,717.98 | 493,927,656.29 | 74,189,414.92 | 571,742,789.19 | 2,745,955,044.42 |
| 66 Ministry of General Administration | 4,668,460.18 | 0.00 | 0.00 | 0.00 | 2,001,196.78 | 6,669,656.96 | 0.00 | 0.00 | 0.00 | 0.00 | 6,669,656.96 |
| 67 Ministry of Information and Communication | 42,169,841.22 | 0.00 | 25,194,751.59 | 11,979,386.76 | 0.00 | 79,343,979.57 | 0.00 | 0.00 | 24,044,364.82 | 24,044,364.82 | 103,388,344.39 |
| 69 Ministry of Local Development | 2,876,714,487.57 | 35,816,388.40 | 146,467,508.86 | 157,522,329.09 | 72,955,206.36 | 3,289,475,920.28 | 182,656,215.00 | 476,149,095.22 | 2,084,000.00 | 660,889,310.22 | 3,950,365,230.50 |
| 70 Ministry of Health | 952,380,532.48 | 111,215,810.85 | 186,723,775.91 | 0.00 | 0.00 | 1,250,320,119.24 | 224,797,272.83 | 89,041,188.29 | 0.00 | 313,838,461.12 | 1,564,158,580.36 |
| 71 Ministry of Labour & Transport Management | 53,280,180.15 | 0.00 | 7,285,287.07 | 0.00 | 0.00 | 60,565,467.22 | 0.00 | 0.00 | 0.00 | 0.00 | 60,565,467.22 |
| 72 National Planning Commission | 100,192,835.43 | 0.00 | 823,825.33 | 0.00 | 0.00 | 101,016,660.76 | 0.00 | 0.00 | 0.00 | 0.00 | 101,016,660.76 |
| 87 Investments - Public Enterprises | 402,177,650.00 | 0.00 | 0.00 | 0.00 | 18,500,000.00 | 420,677,650.00 | 388,204,971.00 | 4,212,634,098.68 | 744,964,128.26 | 5,345,803,197.94 | 5,766,480,847.94 |
| 95 Miscellaneous - MOF | 2,209,156,316.39 | 0.00 | 0.00 | 0.00 | 146,371,375.60 | 2,355,527,691.99 | 0.00 | 267,841.00 | 0.00 | 267,841.00 | 2,355,795,532.99 |

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| Ministry | CASH | | | | | | NON CASH | | | | Total NonCash | Total Release |
|----------|-------------------|------------------|------------------|------------------|----------------|-------------------|----------------|------------------|------------------|-------------------|-------------------|------------------|
| | HMG | Reimb. Grant | Cash Grant | Reimb. Loan | Cash Loan | Total Cash | Commodity | Direct Grant | Direct Loan | | | |
| Total : | 13,097,344,739.50 | 1,138,530,287.25 | 1,191,501,224.88 | 2,233,468,580.83 | 690,077,662.64 | 18,350,922,495.10 | 799,284,176.81 | 8,211,353,043.67 | 1,680,344,113.33 | 10,690,981,333.81 | 29,041,903,828.91 | |