

His Majesty's Government
Source-wise Expenditure Summary - Development
Fiscal Year : 2059/60

Ministry	CASH						NON CASH					Total Expenditure
	HMG	Reimb. Grant	Cash Grant	Reimb. Loan	Cash Loan	Total Cash	Commodity Grant	Direct Grant	Direct Loan	Total Noncash		
14 Courts	24,313,389.67	0.00	0.00	0.00	14,748,686.05	39,062,075.72	0.00	0.00	0.00	0.00	39,062,075.72	
15 Commission of Prevention of Misuse of Authority	231,416.00	0.00	0.00	0.00	0.00	231,416.00	0.00	0.00	0.00	0.00	231,416.00	
16 Department of Auditor General	2,064,394.55	0.00	0.00	0.00	0.00	2,064,394.55	0.00	0.00	0.00	0.00	2,064,394.55	
17 Public Service Commission	2,009,604.90	0.00	0.00	0.00	0.00	2,009,604.90	0.00	0.00	0.00	0.00	2,009,604.90	
19 Attorney General	4,798,923.81	0.00	0.00	0.00	0.00	4,798,923.81	0.00	0.00	0.00	0.00	4,798,923.81	
35 Ministry of Finance	120,792,685.55	0.00	15,360,000.00	49,800,000.00	47,217,792.66	233,170,478.21	0.00	131,962,767.20	43,407,696.00	175,370,463.20	408,540,941.41	
38 Ministry of Industry, Commerce & Supplies	357,677,528.19	0.00	854,914.26	247,291.00	112,356,826.61	471,136,560.06	0.00	372,087,501.00	69,810,967.13	441,898,468.13	913,035,028.19	
39 Ministry of Law, Justice and Parliamentary Management	268,680.00	0.00	0.00	0.00	0.00	268,680.00	0.00	0.00	0.00	0.00	268,680.00	
40 Ministry of Agriculture & Cooperatives	1,246,643,788.82	0.00	218,235,526.78	246,767,663.11	139,746,149.81	1,851,393,128.52	0.00	0.00	83,205,384.19	83,205,384.19	1,934,598,512.71	
45 Ministry of Home Affairs	73,399,375.21	0.00	0.00	0.00	0.00	73,399,375.21	0.00	0.00	0.00	0.00	73,399,375.21	
46 Ministry of Population & Environment	12,686,807.65	0.00	1,663,000.00	0.00	0.00	14,349,807.65	0.00	0.00	0.00	0.00	14,349,807.65	
47 Ministry of Water Resources	868,782,369.53	1,189,501.85	111,424,658.89	634,016,209.34	43,835,367.63	1,659,248,107.24	0.00	55,711,124.95	238,552,264.73	294,263,389.68	1,953,511,496.92	
48 Ministry of Physical Planning and Works	2,004,545,808.26	0.00	340,466,961.92	582,491,864.83	0.00	2,927,504,635.01	0.00	2,096,764,837.32	364,805,318.88	2,461,570,156.20	5,389,074,791.21	
49 Ministry of Culture, Tourism and Civil Aviation	254,032,780.12	0.00	0.00	69,793,363.95	0.00	323,826,144.07	0.00	0.00	30,726,384.48	30,726,384.48	354,552,528.55	
55 Ministry of Land Reform and Management	170,381,599.91	0.00	0.00	0.00	40,519,626.25	210,901,226.16	0.00	0.00	0.00	0.00	210,901,226.16	
56 Ministry of Women, Children & Social Welfare	157,785,610.39	0.00	0.00	0.00	0.00	157,785,610.39	0.00	72,254.00	0.00	72,254.00	157,857,864.39	
59 Ministry of Forestry and Soil Conservation	302,470,650.59	11,136,650.97	102,976,195.50	18,824,171.59	0.00	435,407,668.65	0.00	188,482,679.72	0.00	188,482,679.72	623,890,348.37	
61 Ministry of Science & Technology	193,051,797.29	0.00	0.00	9,206,436.68	1,999,218.70	204,257,452.67	0.00	94,252,000.00	4,554,189.92	98,806,189.92	303,063,642.59	
65 Ministry of Education & Sports	713,318,166.73	977,939,942.90	33,673,181.37	396,004,659.32	49,180,862.21	2,170,116,812.53	3,625,717.98	493,927,656.29	74,189,414.92	571,742,789.19	2,741,859,601.72	
66 Ministry of General Administration	4,667,596.53	0.00	0.00	0.00	2,001,196.78	6,668,793.31	0.00	0.00	0.00	0.00	6,668,793.31	
67 Ministry of Information and Communication	42,051,209.24	0.00	25,194,751.59	11,979,386.76	0.00	79,225,347.59	0.00	0.00	24,044,364.82	24,044,364.82	103,269,712.41	
69 Ministry of Local Development	2,876,597,161.17	35,801,636.71	146,467,508.86	157,515,905.18	72,955,206.36	3,289,337,418.28	182,656,215.00	476,149,095.22	2,084,000.00	660,889,310.22	3,950,226,728.50	
70 Ministry of Health	951,523,549.67	111,199,451.89	186,815,884.91	0.00	0.00	1,249,538,886.47	224,797,272.83	89,041,188.29	0.00	313,838,461.12	1,563,377,347.59	
71 Ministry of Labour & Transport Management	53,280,180.15	0.00	7,285,287.07	0.00	0.00	60,565,467.22	0.00	0.00	0.00	0.00	60,565,467.22	
72 National Planning Commission	99,892,060.39	0.00	823,825.33	0.00	0.00	100,715,885.72	0.00	0.00	0.00	0.00	100,715,885.72	
87 Investments - Public Enterprises	402,177,650.00	0.00	0.00	0.00	18,500,000.00	420,677,650.00	388,204,971.00	4,212,634,098.68	744,964,128.26	5,345,803,197.94	5,766,480,847.94	
95 Miscellaneous - MOF	2,208,005,205.36	0.00	0.00	0.00	146,371,375.60	2,354,376,580.96	0.00	267,841.00	0.00	267,841.00	2,354,644,421.96	

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Total :	13,147,449,989.68	1,137,267,184.32	1,191,241,696.48	2,176,646,951.76	689,432,308.66	18,342,038,130.90	799,284,176.81	8,211,353,043.67	1,680,344,113.33	10,690,981,333.81	29,033,019,464.71	