

His Majesty's Government
Comparative Summary of Income and Expenditure of Fiscal Year 2059/60

NPR in ' 000 '

Head	Actual of 2000/01	Actual of 2001/02	Actual of 2002/03
Total Expenditure	79,835,097.77	80,072,290.56	84,006,081.18
Regular	42,769,195.11	48,590,047.32	54,973,061.71
Development	37,065,902.66	31,482,243.25	29,033,019.46
Source of Finance	55,646,986.69	57,131,630.94	67,568,936.91
Revenue	48,893,561.22	50,445,491.22	56,229,790.81
Tax	38,865,002.60	39,330,587.79	42,586,933.39
Non-tax	10,028,558.63	11,114,903.43	13,642,857.43
Foreign Grant	6,753,425.46	6,686,139.72	11,339,146.10
Bilateral Grant	2,184,547.97	4,588,305.68	9,387,207.90
Multilateral Grant	4,568,877.49	2,097,834.04	1,951,938.20
Surplus (+) Deficit (-)	-24,188,111.08	-22,940,659.62	-16,437,144.27
Sources of Deficit Finance	19,044,026.20	15,698,708.23	13,426,423.37
Foreign Loan	12,044,026.20	7,698,708.23	4,546,423.37
Bilateral Loan	586,707.14	87,045.74	657,221.33
Multilateral Loan	11,457,319.06	7,611,662.49	3,889,202.05
Domestic Borrowing	7,000,000.00	8,000,000.00	8,880,000.00
Banking Sector	0.00	0.00	0.00
Non-Banking Sector	0.00	0.00	0.00
Cash Balance Surplus (+) Deficit (-)	5,144,084.88	7,241,951.39	3,010,720.89