

His Majesty's Government
Ministrywise Actual Expenditure for Fiscal Year : 2059/60

| Ministry | Regular | Development | Total | Total Expenditure |
|--|--------------------------|--------------------------|--------------------------|-------------------|
| 11 His Majesty & Royal Family | 387,890,475.00 | 0.00 | 387,890,475.00 | 0.46 |
| 12 State Council | 9,247,660.14 | 0.00 | 9,247,660.14 | 0.01 |
| 13 National Assembly | 73,694,802.73 | 0.00 | 73,694,802.73 | 0.09 |
| 14 Courts | 414,324,224.55 | 39,062,075.72 | 453,386,300.27 | 0.54 |
| 15 Commission of Prevention of Misuse of Authority | 20,271,352.55 | 231,416.00 | 20,502,768.55 | 0.02 |
| 16 Department of Auditor General | 54,784,399.35 | 2,064,394.55 | 56,848,793.90 | 0.07 |
| 17 Public Service Commission | 61,706,085.63 | 2,009,604.90 | 63,715,690.53 | 0.08 |
| 18 Election Commission | 154,622,894.43 | 0.00 | 154,622,894.43 | 0.18 |
| 19 Attorney General | 77,102,498.70 | 4,798,923.81 | 81,901,422.51 | 0.10 |
| 20 Council of Justice | 5,004,948.47 | 0.00 | 5,004,948.47 | 0.01 |
| 25 Prime Minister's Office | 15,420,260.48 | 0.00 | 15,420,260.48 | 0.02 |
| 30 Council of Ministers | 38,249,018.11 | 0.00 | 38,249,018.11 | 0.05 |
| 35 Ministry of Finance | 465,487,083.60 | 408,540,941.41 | 874,028,025.01 | 1.04 |
| 38 Ministry of Industry, Commerce & Supplies | 236,648,956.82 | 913,035,028.19 | 1,149,683,985.01 | 1.37 |
| 39 Ministry of Law, Justice and Parliamentary Management | 19,039,717.51 | 268,680.00 | 19,308,397.51 | 0.02 |
| 40 Ministry of Agriculture & Cooperatives | 152,664,345.73 | 1,934,598,512.71 | 2,087,262,858.44 | 2.48 |
| 45 Ministry of Home Affairs | 7,299,778,903.70 | 73,399,375.21 | 7,373,178,278.91 | 8.78 |
| 46 Ministry of Population & Environment | 9,255,346.64 | 14,349,807.65 | 23,605,154.29 | 0.03 |
| 47 Ministry of Water Resources | 225,812,986.69 | 1,953,511,496.92 | 2,179,324,483.61 | 2.59 |
| 48 Ministry of Physical Planning and Works | 427,801,417.25 | 5,389,074,791.21 | 5,816,876,208.46 | 6.92 |
| 49 Ministry of Culture, Tourism and Civil Aviation | 103,331,097.64 | 354,552,528.55 | 457,883,626.19 | 0.55 |
| 50 Ministry of Foreign Affairs | 836,247,304.44 | 0.00 | 836,247,304.44 | 1.00 |
| 55 Ministry of Land Reform and Management | 340,521,577.81 | 210,901,226.16 | 551,422,803.97 | 0.66 |
| 56 Ministry of Women, Children & Social Welfare | 57,816,743.82 | 157,857,864.39 | 215,674,608.21 | 0.26 |
| 58 Ministry of Defence | 7,420,339,612.43 | 0.00 | 7,420,339,612.43 | 8.83 |
| 59 Ministry of Forestry and Soil Conservation | 1,033,368,222.58 | 623,890,348.37 | 1,657,258,570.95 | 1.97 |
| 61 Ministry of Science & Technology | 24,813,412.55 | 303,063,642.59 | 327,877,055.14 | 0.39 |
| 65 Ministry of Education & Sports | 10,544,746,200.32 | 2,741,859,601.72 | 13,286,605,802.04 | 15.82 |
| 66 Ministry of General Administration | 43,245,007.67 | 6,668,793.31 | 49,913,800.98 | 0.06 |
| 67 Ministry of Information and Communication | 890,741,225.02 | 103,269,712.41 | 994,010,937.43 | 1.18 |
| 69 Ministry of Local Development | 618,776,083.42 | 3,950,226,728.50 | 4,569,002,811.92 | 5.44 |
| 70 Ministry of Health | 2,044,294,206.33 | 1,563,377,347.59 | 3,607,671,553.92 | 4.29 |
| 71 Ministry of Labour & Transport Management | 49,015,014.91 | 60,565,467.22 | 109,580,482.13 | 0.13 |
| 72 National Planning Commission | 76,310,454.90 | 100,715,885.72 | 177,026,340.62 | 0.21 |
| 81 Domestic Debt | 8,663,448,496.10 | 0.00 | 8,663,448,496.10 | 10.31 |
| 82 Foreign Debt - Institutional | 5,290,950,402.39 | 0.00 | 5,290,950,402.39 | 6.30 |
| 83 Foreign Debt - Governments | 2,226,899,679.22 | 0.00 | 2,226,899,679.22 | 2.65 |
| 86 Investments - Institutions | 2,042,649.53 | 0.00 | 2,042,649.53 | 0.00 |
| 87 Investments - Public Enterprises | 0.00 | 5,766,480,847.94 | 5,766,480,847.94 | 6.86 |
| 95 Miscellaneous - MOF | 4,557,346,943.89 | 2,354,644,421.96 | 6,911,991,365.85 | 8.23 |
| Total : | 54,973,061,713.05 | 29,033,019,464.71 | 84,006,081,177.76 | 100.00 |