

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>95 Miscellaneous - MOF</b>	<b>2,354,376,580.96</b>	<b>267,841.00</b>	<b>2,354,644,421.96</b>
<b>Current Expenditure</b>	<b>221,573,262.77</b>	<b>267,841.00</b>	<b>221,841,103.77</b>
<b>1 Consumption Expenses</b>	<b>8,260,119.82</b>	<b>0.00</b>	<b>8,260,119.82</b>
1.01 Salary	8,051,819.82	0.00	8,051,819.82
1.02 Allowances	208,300.00	0.00	208,300.00
<b>2 Office Operation and Services Expenses</b>	<b>3,563,341.08</b>	<b>0.00</b>	<b>3,563,341.08</b>
2.01 Water and Electricity	75,856.20	0.00	75,856.20
2.02 Communication	238,236.53	0.00	238,236.53
2.03 General Office Expenses	2,182,775.77	0.00	2,182,775.77
2.04 Rent	342,000.00	0.00	342,000.00
2.05 Repair and Maintenance	183,372.50	0.00	183,372.50
2.06 Fuel and Oil	243,050.68	0.00	243,050.68
2.07 Consultancy and Other Services fee	177,499.00	0.00	177,499.00
2.08 Miscellaneous	120,550.40	0.00	120,550.40
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>195,499,970.66</b>	<b>0.00</b>	<b>195,499,970.66</b>
3.01 Operating Subsidy - Public Enterprise	146,371,375.60	0.00	146,371,375.60
3.03 Transfer to Non profit Institutions	49,128,595.06	0.00	49,128,595.06
<b>4 Production Expenses</b>	<b>14,249,831.21</b>	<b>267,841.00</b>	<b>14,517,672.21</b>
4.02 Medicines	4,964,999.82	0.00	4,964,999.82
4.04 Program supplies and expenses	8,935,303.34	0.00	8,935,303.34
4.05 Program Travelling Expenses	349,528.05	267,841.00	617,369.05
<b>Capital Expenditure</b>	<b>2,132,803,318.19</b>	<b>0.00</b>	<b>2,132,803,318.19</b>
<b>6 Capital Formation</b>	<b>1,426,673,509.07</b>	<b>0.00</b>	<b>1,426,673,509.07</b>
6.01 Furniture	2,525,000.00	0.00	2,525,000.00
6.02 Vehicles	168,500,000.00	0.00	168,500,000.00
6.03 Machinery and Equipment	1,005,571,242.30	0.00	1,005,571,242.30
6.04 Building Construction	17,709,823.71	0.00	17,709,823.71
6.05 Civil Construction	232,367,443.06	0.00	232,367,443.06
<b>7 Investment</b>	<b>647,931,667.29</b>	<b>0.00</b>	<b>647,931,667.29</b>
7.02 Investment - Loan	647,931,667.29	0.00	647,931,667.29
<b>8 Capital Grants</b>	<b>58,198,141.83</b>	<b>0.00</b>	<b>58,198,141.83</b>
8.01 Capital Grants to Public Enterprises	48,055,141.83	0.00	48,055,141.83
8.03 Capital Grants to Non Profit Institution	10,143,000.00	0.00	10,143,000.00