

Statement of Revenue Collection

Fiscal Year : 2059/60

Upto ASHAD

Annex-5

Code No.	Head	Target	Actual Collection
1.1.01.00	Commodity Tax based on Foreign Trade	15,759,500,000.00	14,236,393,136.01
1.1.01.10	Import Duties	12,610,000,000.00	10,567,675,767.22
1.1.01.30	Indian Excise Duties	1,680,000,000.00	2,370,608,617.60
1.1.01.40	Export Duties	553,600,000.00	354,676,188.65
1.1.01.50	Export Service Charge	653,400,000.00	500,972,172.59
1.1.01.60	Others	22,500,000.00	16,551,304.05
1.1.01.70	Agriculture Reform Fee	230,000,000.00	425,722,076.90
1.1.01.90	Other Duties	10,000,000.00	187,009.00
1.1.02.00	Internal Commodity Tax on Goods and Services	19,205,050,000.00	18,804,311,423.70
1.1.02.10	Sales Tax / Value Added Tax	13,730,050,000.00	13,459,708,826.66
1.1.02.11	Production	2,200,000,000.00	1,896,696,224.95
1.1.02.12	Imports	8,100,000,000.00	8,628,581,052.25
1.1.02.13	Sales and Distribution	1,420,000,000.00	676,265,846.53
1.1.02.14	Services	920,000,000.00	757,947,033.39
1.1.02.15	Tourism Industries	400,000,000.00	251,395,019.12
1.1.02.19	Other Services	690,050,000.00	1,248,823,650.42
1.1.02.20	Excise Duties	4,725,000,000.00	4,785,122,408.81
1.1.02.21	Cigarettes	2,140,000,000.00	2,052,536,677.90
1.1.02.22	Bidi	5,000,000.00	4,654,205.56
1.1.02.23	High Quality Liquor	1,150,000,000.00	1,179,978,419.19
1.1.02.25	Beer	910,000,000.00	1,032,472,045.52
1.1.02.26	Other Industrial Production	320,000,000.00	324,641,812.64
1.1.02.27	Import Excise	200,000,000.00	190,839,248.00
1.1.02.30	Contract Tax	0.00	0.00
1.1.02.40	Entertainment Tax	0.00	0.00
1.1.02.50	Vehicle Tax	750,000,000.00	559,480,188.23
Indirect Tax Total		34,964,550,000.00	33,040,704,559.71
1.1.03.00	Income Tax	9,862,500,000.00	8,131,892,647.56
1.1.03.10	Corporate Income Tax	7,590,000,000.00	5,549,786,080.95
1.1.03.11	Government Corporations	2,020,000,000.00	1,251,016,703.61
1.1.03.12	Public Limited Companies	2,120,000,000.00	1,236,267,748.48
1.1.03.13	Private Limited Companies	1,290,000,000.00	1,166,298,122.37
1.1.03.14	Personal or Sole Trading Firm	2,070,000,000.00	1,799,638,278.33
1.1.03.19	Other Institutions	90,000,000.00	96,565,228.16
1.1.03.20	Individual Income Tax	1,230,000,000.00	1,252,596,849.99
1.1.03.21	Remuneration Tax	0.00	0.00
1.1.03.22	Business, Industry and Occupation	0.00	0.00
1.1.03.30	House And Land Rent Tax	0.00	0.00
1.1.03.40	Interest Tax	0.00	0.00
1.1.03.50	Income Tax in Investment	1,030,000,000.00	1,321,817,481.85
1.1.03.51	Lease or Rent	380,000,000.00	390,935,585.16
1.1.03.52	Interest	470,000,000.00	863,976,573.94
1.1.03.53	Capital Gain	30,000,000.00	6,592,204.71
1.1.03.54	Bonus	100,000,000.00	58,789,310.40
1.1.03.59	Other Income from Investment	50,000,000.00	1,523,807.64
1.1.03.60	Contingencies Income	10,000,000.00	2,295,772.47

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Code No.	Head	Target	Actual Collection
1.1.03.90	Others	2,500,000.00	5,396,462.30
1.1.04.00	Tax on House, Land and Other Property	1,100,500,000.00	1,414,336,177.79
1.1.04.30	House and Land Registration	1,100,000,000.00	1,414,300,758.94
1.1.04.40	House and Land tax	500,000.00	35,418.85
Direct Tax Total		10,963,000,000.00	9,546,228,825.35
Tax Revenue Total		45,927,550,000.00	42,586,933,385.06
1.1.05.00	Duty and Fees	2,312,920,000.00	2,201,280,425.55
1.1.05.10	Firm Registration	70,500,000.00	75,792,463.98
1.1.05.20	Agency Registration	2,970,000.00	2,877,707.94
1.1.05.30	Arms Registration	3,450,000.00	1,588,995.96
1.1.05.40	Vehicle Licence Fees	128,000,000.00	119,546,205.00
1.1.05.50	Export Import Licence Fees	22,000,000.00	16,319,843.71
1.1.05.60	Examination Fees	40,000,000.00	28,262,648.96
1.1.05.70	Passport Fees	470,000,000.00	923,896,969.21
1.1.05.80	Tourism Fees	1,014,500,000.00	864,680,870.12
1.1.05.81	Visa Fees	800,000,000.00	629,912,419.73
1.1.05.82	Mountaineering and Trekking Fees	210,000,000.00	234,223,995.39
1.1.05.83	Other Fees	4,500,000.00	544,455.00
1.1.05.90	Other Administrative Fees	561,500,000.00	168,314,720.67
1.1.05.95	Telephone Ownership Fees	500,000,000.00	98,683,800.00
1.1.05.99	Others	61,500,000.00	69,630,920.67
1.1.06.00	Penalty, Fines and Forfeitures	243,500,000.00	166,913,728.88
1.1.06.10	Judicial Duties, Penalty, Fines and Forfeiture	209,400,000.00	104,316,984.82
1.1.06.20	Administrative Penalty, Fines and Forfeiture	34,100,000.00	62,596,744.06
1.1.07.00	Receipt from Sales and Rent of Government Property, Services and S	1,239,000,000.00	1,274,438,549.94
1.1.07.10	Receipt From Water Resources	12,500,000.00	7,027,808.74
1.1.07.11	Drinking Water	10,000,000.00	5,646,353.36
1.1.07.12	Irrigation	1,500,000.00	1,378,666.38
1.1.07.13	Electricity	1,000,000.00	2,789.00
1.1.07.20	Postal Services	290,000,000.00	219,891,866.93
1.1.07.30	Food and Agriculture	57,200,000.00	42,297,399.74
1.1.07.40	Education	140,000,000.00	112,271,231.26
1.1.07.50	Forest	500,000,000.00	683,638,498.92
1.1.07.60	Transport	96,500,000.00	93,463,401.38
1.1.07.70	Others	142,800,000.00	115,848,342.97
1.1.08.00	Dividends	2,885,000,000.00	2,497,644,580.05
1.1.08.10	Financial Institutions	2,300,000,000.00	1,904,300,964.55
1.1.08.20	Trading Concerns	50,000,000.00	11,030,222.00
1.1.08.30	Industrial Undertakings	10,000,000.00	6,145,314.00
1.1.08.40	Service oriented Institutions	400,000,000.00	576,168,079.50
1.1.08.50	Others	125,000,000.00	0.00
1.1.09.00	Interests	1,065,500,000.00	924,616,468.07
1.1.09.10	Financial Institutions	158,000,000.00	152,106,036.12
1.1.09.20	Trading Concerns	500,000.00	0.00
1.1.09.30	Industrial Undertakings	50,000,000.00	36,568,219.39
1.1.09.40	Services Oriented Institutions	850,000,000.00	722,490,159.62

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Code No.	Head	Target	Actual Collection
1.1.09.50	Others	7,000,000.00	13,452,052.94
1.1.10.00	Royalty and Sales of Government Property	876,500,000.00	1,945,459,012.83
1.1.10.10	Royalty	781,500,000.00	1,154,013,597.73
1.1.10.11	Royalty From Mining	16,500,000.00	11,896,741.15
1.1.10.12	Royalty Related to Water Resource	555,000,000.00	822,775,128.73
1.1.10.13	Other Royalties	60,000,000.00	50,644,219.62
1.1.10.19	Other Royalties	150,000,000.00	268,697,508.23
1.1.10.20	Sales	95,000,000.00	791,445,415.10
1.1.10.21	Sales of Government Land and Buildings	20,000,000.00	746,779,154.00
1.1.10.22	Sales of Government Goods	50,000,000.00	24,727,684.62
1.1.10.23	Other Sales	25,000,000.00	19,938,576.48
1.1.11.00	Principal Repayment	1,547,300,000.00	1,539,659,690.94
1.1.11.10	Financial Institutions	210,000,000.00	396,515,939.86
1.1.11.20	Trading Concerns	6,300,000.00	0.00
1.1.11.30	Industrial Undertakings	124,000,000.00	57,325,380.40
1.1.11.40	Service Oriented Institutions	1,200,000,000.00	1,062,841,300.24
1.1.11.50	Others	7,000,000.00	22,977,070.44
1.1.12.00	Donation, and Miscellaneous Income	1,052,900,000.00	3,092,844,968.74
1.1.12.10	Donations	400,000.00	306,233.54
1.1.12.20	Miscellaneous	1,052,500,000.00	3,092,538,735.20
Non Tax Revenue Total		11,222,620,000.00	13,642,857,425.00
Revenue Total		57,150,170,000.00	56,229,790,810.06