

His Majesty's Government
Line Item Summary Report - Regular
Fiscal Year : 2059/60

| Economic Classification Heads | | Expenditure |
|--------------------------------------|------------------------------------------------|--------------------------|
| His Majesty and Royal Family | | 387,890,475.00 |
| 0 | His Majesty and Royal Family | 387,890,475.00 |
| 0 | His Majesty and Royal Family | 387,890,475.00 |
| Current Expenditure | | 52,793,768,425.70 |
| 1 | Consumption Expenses | 21,045,940,654.90 |
| 1.01 | Salary | 12,291,021,732.86 |
| 1.02 | Allowances | 1,176,716,385.45 |
| 1.03 | Transfer Travelling Allowance | 167,442,467.95 |
| 1.04 | Clothing | 819,628,929.23 |
| 1.05 | Fooding | 2,820,017,684.97 |
| 1.06 | Employee Medical Expense | 631,409,417.49 |
| 1.07 | Retirement Benifit | 3,062,682,025.19 |
| 1.08 | Staff Training | 77,022,011.76 |
| 2 | Office Operation and Services Expenses | 2,945,557,857.19 |
| 2.01 | Water and Electricity | 340,039,541.94 |
| 2.02 | Communication | 243,510,070.47 |
| 2.03 | General Office Expenses | 799,172,114.42 |
| 2.04 | Rent | 535,726,994.07 |
| 2.05 | Repair and Mainteneace | 371,880,607.68 |
| 2.06 | Fuel and Oil | 378,428,140.20 |
| 2.07 | Consultancy and Other Services fee | 19,680,677.29 |
| 2.08 | Miscellaneous | 257,119,711.12 |
| 3 | Grants and Subsidies (Current Transfer) | 11,769,336,986.08 |
| 3.01 | Operating Subsidy - Public Enterprise | 33,565,000.00 |
| 3.02 | Operating Subsidy - Local government | 23,408.00 |
| 3.03 | Transfer to Non profit Institutions | 11,173,092,126.16 |
| 3.04 | Subsidy Social Security | 562,656,451.92 |
| 4 | Production Expenses | 816,753,413.11 |
| 4.01 | Production Materials | 143,142,982.95 |
| 4.02 | Medicines | 157,688,227.97 |
| 4.03 | Books and Materials | 1,824,097.11 |
| 4.04 | Program supplies and expenses | 62,129,412.74 |
| 4.05 | Program Travelling Expenses | 401,266,598.34 |
| 4.06 | Operation and Mainteneace of Public Property | 50,702,094.00 |
| 9 | Contingency Expenses | 1,348,615.08 |
| 9.01 | Contingencies | 1,348,615.08 |
| 10 | Principal Payments | 9,559,493,504.54 |
| 10.01 | Principal repayment - Domestic | 4,063,282,101.81 |
| 10.02 | Principal repayment - Foreign | 5,496,211,402.73 |
| 11 | Interest Payments | 6,621,805,073.17 |
| 11.01 | Interest repayment - Domestic | 4,600,166,394.29 |
| 11.02 | Interest repayment - Foreign | 2,021,638,678.88 |

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Annex - 9

| Economic Classification Heads | | Expenditure |
|--------------------------------------|--------------------------|--------------------------|
| 12 | Refunds | 33,532,321.63 |
| 12.01 | Refund Expenditure | 33,532,321.63 |
| Capital Expenditure | | 1,791,402,812.35 |
| 5 | Capital Transfer | 121,488,950.00 |
| 5.01 | Land Acquisition | 121,488,950.00 |
| 5.02 | Building Purchase | 0.00 |
| 6 | Capital Formation | 1,667,871,212.82 |
| 6.01 | Furniture | 29,081,357.75 |
| 6.02 | Vehicles | 227,198,123.74 |
| 6.03 | Machinery and Equipment | 1,006,090,796.37 |
| 6.04 | Building Construction | 347,571,041.68 |
| 6.05 | Civil Construction | 56,824,873.69 |
| 6.06 | Capital Formation | 1,105,019.59 |
| 7 | Investment | 2,042,649.53 |
| 7.01 | Investment - Share | 2,042,649.53 |
| Grand Total : | | 54,973,061,713.05 |