

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
12 State Council	9,247,660.14
Current Expenditure	9,247,660.14
1 Consumption Expenses	5,440,993.12
1.01 Salary	5,409,193.12
1.02 Allowances	31,800.00
2 Office Operation and Services Expenses	3,541,371.77
2.01 Water and Electricity	488,061.37
2.02 Communication	237,615.05
2.03 General Office Expenses	476,592.37
2.04 Rent	267,484.71
2.05 Repair and Maintenance	524,675.84
2.06 Fuel and Oil	838,914.14
2.08 Miscellaneous	708,028.29
4 Production Expenses	265,295.25
4.05 Program Travelling Expenses	238,905.25
4.06 Operation and Maintenance of Public Property	26,390.00