

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>13 National Assembly</b>	<b>73,694,802.73</b>
<b>Current Expenditure</b>	<b>73,188,645.98</b>
<b>1 Consumption Expenses</b>	<b>44,169,745.41</b>
1.01 Salary	38,937,064.20
1.02 Allowances	5,133,670.00
1.06 Employee Medical Expense	99,011.21
<b>2 Office Operation and Services Expenses</b>	<b>20,145,026.58</b>
2.01 Water and Electricity	2,097,841.52
2.02 Communication	2,443,343.52
2.03 General Office Expenses	2,164,517.00
2.04 Rent	4,541,303.00
2.05 Repair and Maintenance	2,337,921.00
2.06 Fuel and Oil	4,152,947.00
2.08 Miscellaneous	2,407,153.54
<b>4 Production Expenses</b>	<b>8,873,873.99</b>
4.02 Medicines	65,308.98
4.04 Program supplies and expenses	17,600.00
4.05 Program Travelling Expenses	8,790,965.01
<b>Capital Expenditure</b>	<b>506,156.75</b>
<b>6 Capital Formation</b>	<b>506,156.75</b>
6.01 Furniture	59,070.00
6.03 Machinery and Equipment	99,000.00
6.04 Building Construction	273,745.75
6.05 Civil Construction	74,341.00