

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**

Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>14 Courts</b>	<b>414,324,224.55</b>
<b>Current Expenditure</b>	<b>414,304,224.55</b>
<b>1 Consumption Expenses</b>	<b>340,713,846.25</b>
1.01 Salary	320,021,635.32
1.02 Allowances	15,066,842.27
1.03 Transfer Travelling Allowance	4,442,051.16
1.04 Clothing	1,183,317.50
<b>2 Office Operation and Services Expenses</b>	<b>68,450,707.32</b>
2.01 Water and Electricity	6,194,114.49
2.02 Communication	4,419,035.43
2.03 General Office Expenses	21,842,941.69
2.04 Rent	15,024,407.35
2.05 Repair and Maintenance	6,520,595.44
2.06 Fuel and Oil	11,864,858.47
2.07 Consultancy and Other Services fee	937,470.28
2.08 Miscellaneous	1,647,284.17
<b>4 Production Expenses</b>	<b>5,139,670.98</b>
4.03 Books and Materials	83,286.00
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	4,249,371.96
4.06 Operation and Maintenance of Public Property	807,013.02
<b>Capital Expenditure</b>	<b>20,000.00</b>
<b>6 Capital Formation</b>	<b>20,000.00</b>
6.03 Machinery and Equipment	20,000.00