

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>14 Courts</b>	<b>39,062,075.72</b>	<b>0.00</b>	<b>39,062,075.72</b>
<b>Current Expenditure</b>	<b>1,346,117.43</b>	<b>0.00</b>	<b>1,346,117.43</b>
<b>1 Consumption Expenses</b>	<b>430,000.00</b>	<b>0.00</b>	<b>430,000.00</b>
1.08 Staff Training	430,000.00	0.00	430,000.00
<b>2 Office Operation and Services Expenses</b>	<b>916,117.43</b>	<b>0.00</b>	<b>916,117.43</b>
2.03 General Office Expenses	425,810.39	0.00	425,810.39
2.05 Repair and Maintenance	23,725.00	0.00	23,725.00
2.06 Fuel and Oil	46,336.04	0.00	46,336.04
2.08 Miscellaneous	420,246.00	0.00	420,246.00
<b>Capital Expenditure</b>	<b>37,715,958.29</b>	<b>0.00</b>	<b>37,715,958.29</b>
<b>6 Capital Formation</b>	<b>37,715,958.29</b>	<b>0.00</b>	<b>37,715,958.29</b>
6.01 Furniture	635,650.00	0.00	635,650.00
6.03 Machinery and Equipment	2,052,177.50	0.00	2,052,177.50
6.04 Building Construction	32,157,494.82	0.00	32,157,494.82
6.05 Civil Construction	2,870,635.97	0.00	2,870,635.97