

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
15 Commission of Prevention of Misuse of Authority	20,271,352.55
Current Expenditure	20,146,352.55
1 Consumption Expenses	13,839,972.84
1.01 Salary	13,008,980.34
1.02 Allowances	826,062.50
1.03 Transfer Travelling Allowance	4,930.00
2 Office Operation and Services Expenses	5,486,958.28
2.01 Water and Electricity	457,416.16
2.02 Communication	473,779.47
2.03 General Office Expenses	1,561,664.98
2.04 Rent	399,237.50
2.05 Repair and Maintenance	765,000.00
2.06 Fuel and Oil	1,282,000.00
2.08 Miscellaneous	547,860.17
4 Production Expenses	819,421.43
4.05 Program Travelling Expenses	811,461.43
4.06 Operation and Maintenance of Public Property	7,960.00
Capital Expenditure	125,000.00
6 Capital Formation	125,000.00
6.03 Machinery and Equipment	125,000.00