

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
16 Department of Auditor General	54,784,399.35
Current Expenditure	54,784,399.35
1 Consumption Expenses	42,752,639.47
1.01 Salary	42,752,639.47
2 Office Operation and Services Expenses	7,560,576.15
2.01 Water and Electricity	631,098.50
2.02 Communication	364,671.79
2.03 General Office Expenses	2,712,486.24
2.04 Rent	22,163.00
2.05 Repair and Maintenace	789,276.90
2.06 Fuel and Oil	931,000.00
2.07 Consultancy and Other Services fee	498,779.41
2.08 Miscellaneous	1,611,100.31
3 Grants and Subsidies (Current Transfer)	70,830.00
3.03 Transfer to Non profit Institutions	70,830.00
4 Production Expenses	4,400,353.73
4.05 Program Travelling Expenses	4,400,353.73