

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>16 Department of Auditor General</b>	<b>2,064,394.55</b>	<b>0.00</b>	<b>2,064,394.55</b>
<b>Current Expenditure</b>	<b>1,315,138.55</b>	<b>0.00</b>	<b>1,315,138.55</b>
<b>1 Consumption Expenses</b>	<b>223,445.60</b>	<b>0.00</b>	<b>223,445.60</b>
1.08 Staff Training	223,445.60	0.00	223,445.60
<b>2 Office Operation and Services Expenses</b>	<b>570,203.60</b>	<b>0.00</b>	<b>570,203.60</b>
2.03 General Office Expenses	397,767.60	0.00	397,767.60
2.07 Consultancy and Other Services fee	141,500.00	0.00	141,500.00
2.08 Miscellaneous	30,936.00	0.00	30,936.00
<b>4 Production Expenses</b>	<b>521,489.35</b>	<b>0.00</b>	<b>521,489.35</b>
4.06 Operation and Maintenance of Public Property	521,489.35	0.00	521,489.35
<b>Capital Expenditure</b>	<b>749,256.00</b>	<b>0.00</b>	<b>749,256.00</b>
<b>6 Capital Formation</b>	<b>749,256.00</b>	<b>0.00</b>	<b>749,256.00</b>
6.01 Furniture	375,000.00	0.00	375,000.00
6.03 Machinery and Equipment	374,256.00	0.00	374,256.00