

Financial Comptroller General Office
Line item Summary Report - Regular Budget

Fiscal Year 2059/60

Month Upto ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
17 Public Service Commission	61,706,085.63
Current Expenditure	61,671,085.63
1 Consumption Expenses	26,157,344.91
1.01 Salary	25,584,716.62
1.02 Allowances	436,885.04
1.03 Transfer Travelling Allowance	135,743.25
1.06 Employee Medical Expense	0.00
2 Office Operation and Services Expenses	33,709,658.62
2.01 Water and Electricity	896,705.40
2.02 Communication	656,622.17
2.03 General Office Expenses	3,607,673.17
2.04 Rent	282,155.00
2.05 Repair and Maintenace	785,049.00
2.06 Fuel and Oil	964,496.07
2.07 Consultancy and Other Services fee	39,949.00
2.08 Miscellaneous	26,477,008.81
3 Grants and Subsidies (Current Transfer)	0.00
3.03 Transfer to Non profit Institutions	0.00
4 Production Expenses	1,804,082.10
4.01 Production Materials	1,078,706.60
4.05 Program Travelling Expenses	715,375.50
4.06 Operation and Maintenace of Public Property	10,000.00
Capital Expenditure	35,000.00
6 Capital Formation	35,000.00
6.01 Furniture	35,000.00