

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
18 Election Commission	154,622,894.43
Current Expenditure	144,780,324.54
1 Consumption Expenses	37,384,646.51
1.01 Salary	30,092,299.50
1.02 Allowances	7,127,840.76
1.03 Transfer Travelling Allowance	163,506.25
1.05 Fooding	1,000.00
2 Office Operation and Services Expenses	80,558,915.42
2.01 Water and Electricity	1,790,794.66
2.02 Communication	1,709,643.35
2.03 General Office Expenses	54,699,503.25
2.04 Rent	3,630,346.01
2.05 Repair and Maintenance	3,241,989.40
2.06 Fuel and Oil	2,118,616.23
2.08 Miscellaneous	13,368,022.52
3 Grants and Subsidies (Current Transfer)	15,000.00
3.03 Transfer to Non profit Institutions	15,000.00
4 Production Expenses	26,821,762.61
4.02 Medicines	2,875,320.00
4.05 Program Travelling Expenses	23,946,442.61
Capital Expenditure	9,842,569.89
6 Capital Formation	9,842,569.89
6.01 Furniture	658,397.10
6.02 Vehicles	114,299.97
6.03 Machinery and Equipment	8,168,489.40
6.04 Building Construction	901,383.42