

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
19 Attorney General	77,102,498.70
Current Expenditure	77,079,893.70
1 Consumption Expenses	64,395,158.57
1.01 Salary	59,622,974.08
1.02 Allowances	3,487,170.15
1.03 Transfer Travelling Allowance	1,285,014.34
2 Office Operation and Services Expenses	11,467,185.94
2.01 Water and Electricity	1,526,483.10
2.02 Communication	1,387,370.45
2.03 General Office Expenses	4,418,254.93
2.04 Rent	1,847,604.00
2.05 Repair and Maintenace	772,060.45
2.06 Fuel and Oil	1,136,601.01
2.07 Consultancy and Other Services fee	0.00
2.08 Miscellaneous	378,812.00
4 Production Expenses	1,217,549.19
4.01 Production Materials	0.00
4.05 Program Travelling Expenses	1,041,542.19
4.06 Operation and Maintenace of Public Property	176,007.00
Capital Expenditure	22,605.00
6 Capital Formation	22,605.00
6.01 Furniture	22,605.00