

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
19 Attorney General	4,798,923.81	0.00	4,798,923.81
Current Expenditure	2,322,969.25	0.00	2,322,969.25
1 Consumption Expenses	398,177.50	0.00	398,177.50
1.02 Allowances	176,550.00	0.00	176,550.00
1.08 Staff Training	221,627.50	0.00	221,627.50
2 Office Operation and Services Expenses	661,891.28	0.00	661,891.28
2.03 General Office Expenses	398,406.28	0.00	398,406.28
2.05 Repair and Maintenance	239,890.00	0.00	239,890.00
2.08 Miscellaneous	23,595.00	0.00	23,595.00
4 Production Expenses	1,262,900.47	0.00	1,262,900.47
4.03 Books and Materials	749,692.00	0.00	749,692.00
4.05 Program Travelling Expenses	178,470.27	0.00	178,470.27
4.06 Operation and Maintenance of Public Property	334,738.20	0.00	334,738.20
Capital Expenditure	2,475,954.56	0.00	2,475,954.56
6 Capital Formation	2,475,954.56	0.00	2,475,954.56
6.01 Furniture	135,135.00	0.00	135,135.00
6.03 Machinery and Equipment	916,323.00	0.00	916,323.00
6.04 Building Construction	1,050,000.00	0.00	1,050,000.00
6.05 Civil Construction	374,496.56	0.00	374,496.56