

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

| Ministry/Item Class/Item subtype/Line Item | Expenditure |
|--|---------------------|
| 20 Council of Justice | 5,004,948.47 |
| Current Expenditure | 4,330,027.19 |
| 1 Consumption Expenses | 2,820,425.46 |
| 1.01 Salary | 1,921,037.09 |
| 1.03 Transfer Travelling Allowance | 0.00 |
| 1.04 Clothing | 9,990.00 |
| 1.08 Staff Training | 889,398.37 |
| 2 Office Operation and Services Expenses | 1,396,594.46 |
| 2.01 Water and Electricity | 14,600.00 |
| 2.02 Communication | 124,999.89 |
| 2.03 General Office Expenses | 600,751.80 |
| 2.05 Repair and Maintenace | 183,556.17 |
| 2.06 Fuel and Oil | 209,145.60 |
| 2.08 Miscellaneous | 263,541.00 |
| 4 Production Expenses | 113,007.27 |
| 4.05 Program Travelling Expenses | 86,006.67 |
| 4.06 Operation and Maintenace of Public Property | 27,000.60 |
| Capital Expenditure | 674,921.28 |
| 6 Capital Formation | 674,921.28 |
| 6.01 Furniture | 85,375.30 |
| 6.03 Machinery and Equipment | 99,550.00 |
| 6.04 Building Construction | 489,995.98 |