

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
25 Prime Minister's Office	15,420,260.48
Current Expenditure	15,346,610.48
1 Consumption Expenses	8,385,844.20
1.01 Salary	8,210,122.20
1.03 Transfer Travelling Allowance	23,322.00
1.04 Clothing	152,400.00
2 Office Operation and Services Expenses	6,927,994.28
2.02 Communication	249,756.59
2.03 General Office Expenses	1,029,340.16
2.04 Rent	1,213,722.00
2.05 Repair and Maintenance	1,280,498.00
2.06 Fuel and Oil	1,329,786.53
2.08 Miscellaneous	1,824,891.00
4 Production Expenses	32,772.00
4.05 Program Travelling Expenses	32,772.00
Capital Expenditure	73,650.00
6 Capital Formation	73,650.00
6.03 Machinery and Equipment	73,650.00