

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
30 Council of Ministers	38,249,018.11
Current Expenditure	37,978,771.61
1 Consumption Expenses	21,195,510.17
1.01 Salary	21,098,010.17
1.04 Clothing	97,500.00
2 Office Operation and Services Expenses	6,699,619.73
2.02 Communication	235,784.55
2.03 General Office Expenses	1,339,418.50
2.05 Repair and Maintenace	195,075.00
2.06 Fuel and Oil	3,354,465.00
2.08 Miscellaneous	1,574,876.68
3 Grants and Subsidies (Current Transfer)	5,399,336.71
3.03 Transfer to Non profit Institutions	5,399,336.71
4 Production Expenses	4,684,305.00
4.05 Program Travelling Expenses	4,684,305.00
Capital Expenditure	270,246.50
6 Capital Formation	270,246.50
6.01 Furniture	74,596.50
6.03 Machinery and Equipment	195,650.00