

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>35 Ministry of Finance</b>	<b>465,487,083.60</b>
<b>Current Expenditure</b>	<b>463,721,133.60</b>
<b>1 Consumption Expenses</b>	<b>314,803,199.22</b>
1.01 Salary	303,450,647.97
1.02 Allowances	7,234,337.23
1.03 Transfer Travelling Allowance	2,764,810.37
1.04 Clothing	1,030,438.63
1.05 Fooding	322,965.02
1.06 Employee Medical Expense	0.00
<b>2 Office Operation and Services Expenses</b>	<b>135,994,020.56</b>
2.01 Water and Electricity	39,245,256.97
2.02 Communication	13,404,399.75
2.03 General Office Expenses	39,852,405.08
2.04 Rent	7,635,137.76
2.05 Repair and Maintenance	7,113,861.92
2.06 Fuel and Oil	9,744,457.30
2.07 Consultancy and Other Services fee	6,488,144.61
2.08 Miscellaneous	12,510,357.17
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>7,097,106.47</b>
3.01 Operating Subsidy - Public Enterprise	5,000,000.00
3.03 Transfer to Non profit Institutions	2,097,106.47
<b>4 Production Expenses</b>	<b>5,826,807.35</b>
4.04 Program supplies and expenses	683,920.00
4.05 Program Travelling Expenses	5,142,887.35
<b>Capital Expenditure</b>	<b>1,765,950.00</b>
<b>6 Capital Formation</b>	<b>1,765,950.00</b>
6.02 Vehicles	140,950.00
6.03 Machinery and Equipment	15,000.00
6.04 Building Construction	1,500,000.00
6.06 Capital Formation	110,000.00