

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Month Upto ASHAD

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
35 Ministry of Finance	233,170,478.21	175,370,463.20	408,540,941.41
Current Expenditure	71,951,277.26	43,407,696.00	115,358,973.26
1 Consumption Expenses	525,220.00	0.00	525,220.00
1.02 Allowances	18,600.00	0.00	18,600.00
1.03 Transfer Travelling Allowance	0.00	0.00	0.00
1.08 Staff Training	506,620.00	0.00	506,620.00
2 Office Operation and Services Expenses	4,632,681.26	0.00	4,632,681.26
2.03 General Office Expenses	3,977,299.36	0.00	3,977,299.36
2.05 Repair and Maintenance	285,505.00	0.00	285,505.00
2.06 Fuel and Oil	29,636.90	0.00	29,636.90
2.07 Consultancy and Other Services fee	238,228.00	0.00	238,228.00
2.08 Miscellaneous	102,012.00	0.00	102,012.00
3 Grants and Subsidies (Current Transfer)	66,600,000.00	43,407,696.00	110,007,696.00
3.01 Operating Subsidy - Public Enterprise	15,800,000.00	43,407,696.00	59,207,696.00
3.02 Operating Subsidy - Local government	45,925,000.00	0.00	45,925,000.00
3.03 Transfer to Non profit Institutions	4,875,000.00	0.00	4,875,000.00
4 Production Expenses	193,376.00	0.00	193,376.00
4.04 Program supplies and expenses	65,104.00	0.00	65,104.00
4.05 Program Travelling Expenses	128,272.00	0.00	128,272.00
Capital Expenditure	161,219,200.95	131,962,767.20	293,181,968.15
6 Capital Formation	67,839,200.95	0.00	67,839,200.95
6.01 Furniture	1,033,205.00	0.00	1,033,205.00
6.02 Vehicles	3,600.00	0.00	3,600.00
6.03 Machinery and Equipment	5,423,871.00	0.00	5,423,871.00
6.04 Building Construction	38,410,454.38	0.00	38,410,454.38
6.05 Civil Construction	22,968,070.57	0.00	22,968,070.57
8 Capital Grants	93,380,000.00	131,962,767.20	225,342,767.20
8.01 Capital Grants to Public Enterprises	93,380,000.00	131,846,016.00	225,226,016.00
8.03 Capital Grants to Non Profit Institution	0.00	116,751.20	116,751.20