

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
38 Ministry of Industry, Commerce & Supplies	236,648,956.82
Current Expenditure	231,102,852.24
1 Consumption Expenses	82,749,567.89
1.01 Salary	80,521,668.64
1.02 Allowances	329,709.96
1.03 Transfer Travelling Allowance	173,320.51
1.04 Clothing	797,895.78
1.05 Fooding	89,600.00
1.06 Employee Medical Expense	660,823.00
1.08 Staff Training	176,550.00
2 Office Operation and Services Expenses	24,341,585.77
2.01 Water and Electricity	2,396,428.21
2.02 Communication	2,067,252.34
2.03 General Office Expenses	10,041,406.04
2.04 Rent	1,555,545.00
2.05 Repair and Maintenace	5,122,596.91
2.06 Fuel and Oil	2,151,348.95
2.07 Consultancy and Other Services fee	122,903.63
2.08 Miscellaneous	884,104.69
3 Grants and Subsidies (Current Transfer)	6,237,410.47
3.03 Transfer to Non profit Institutions	6,237,410.47
4 Production Expenses	117,774,288.11
4.01 Production Materials	115,358,189.65
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	1,608,171.66
4.06 Operation and Maintenace of Public Property	807,926.80
Capital Expenditure	5,546,104.58
6 Capital Formation	5,546,104.58
6.01 Furniture	124,850.00
6.03 Machinery and Equipment	5,421,254.58