

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Month Upto ASHAD

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>38 Ministry of Industry, Commerce &amp; Supplies</b>	<b>471,136,560.06</b>	<b>441,898,468.13</b>	<b>913,035,028.19</b>
<b>Current Expenditure</b>	<b>421,489,166.16</b>	<b>0.00</b>	<b>421,489,166.16</b>
<b>1 Consumption Expenses</b>	<b>90,725,757.71</b>	<b>0.00</b>	<b>90,725,757.71</b>
1.01 Salary	83,214,108.87	0.00	83,214,108.87
1.02 Allowances	6,020,846.34	0.00	6,020,846.34
1.03 Transfer Travelling Allowance	902,019.67	0.00	902,019.67
1.04 Clothing	58,892.58	0.00	58,892.58
1.08 Staff Training	529,890.25	0.00	529,890.25
<b>2 Office Operation and Services Expenses</b>	<b>40,609,603.03</b>	<b>0.00</b>	<b>40,609,603.03</b>
2.01 Water and Electricity	5,164,175.23	0.00	5,164,175.23
2.02 Communication	2,722,715.66	0.00	2,722,715.66
2.03 General Office Expenses	11,862,330.35	0.00	11,862,330.35
2.04 Rent	4,488,515.76	0.00	4,488,515.76
2.05 Repair and Maintenance	5,111,254.75	0.00	5,111,254.75
2.06 Fuel and Oil	4,752,645.28	0.00	4,752,645.28
2.07 Consultancy and Other Services fee	3,400,764.50	0.00	3,400,764.50
2.08 Miscellaneous	3,107,201.50	0.00	3,107,201.50
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>194,922,000.00</b>	<b>0.00</b>	<b>194,922,000.00</b>
3.01 Operating Subsidy - Public Enterprise	185,500,000.00	0.00	185,500,000.00
3.03 Transfer to Non profit Institutions	9,422,000.00	0.00	9,422,000.00
<b>4 Production Expenses</b>	<b>95,231,805.42</b>	<b>0.00</b>	<b>95,231,805.42</b>
4.01 Production Materials	56,636,372.00	0.00	56,636,372.00
4.03 Books and Materials	366,300.20	0.00	366,300.20
4.04 Program supplies and expenses	30,847,395.38	0.00	30,847,395.38
4.05 Program Travelling Expenses	6,792,145.19	0.00	6,792,145.19
4.06 Operation and Maintenance of Public Property	589,592.65	0.00	589,592.65
<b>Capital Expenditure</b>	<b>49,647,393.90</b>	<b>441,898,468.13</b>	<b>491,545,862.03</b>
<b>5 Capital Transfer</b>	<b>23,000,000.00</b>	<b>0.00</b>	<b>23,000,000.00</b>
5.01 Land Acquisition	23,000,000.00	0.00	23,000,000.00
<b>6 Capital Formation</b>	<b>26,647,393.90</b>	<b>441,898,468.13</b>	<b>468,545,862.03</b>
6.01 Furniture	137,240.00	0.00	137,240.00
6.03 Machinery and Equipment	12,757,386.05	0.00	12,757,386.05
6.04 Building Construction	1,808,229.98	0.00	1,808,229.98
6.05 Civil Construction	11,944,537.87	441,898,468.13	453,843,006.00