

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2059/60

Month Upto ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
39 Ministry of Law, Justice and Parliamentary Management	19,039,717.51
Current Expenditure	19,022,717.51
1 Consumption Expenses	12,601,294.75
1.01 Salary	11,894,227.71
1.02 Allowances	120,639.50
1.03 Transfer Travelling Allowance	8,564.00
1.04 Clothing	16,000.00
1.06 Employee Medical Expense	6,733.00
1.08 Staff Training	555,130.54
2 Office Operation and Services Expenses	3,642,633.26
2.01 Water and Electricity	600,474.17
2.02 Communication	435,951.25
2.03 General Office Expenses	1,491,175.57
2.05 Repair and Maintenance	374,446.48
2.06 Fuel and Oil	533,291.29
2.07 Consultancy and Other Services fee	4,000.00
2.08 Miscellaneous	203,294.50
3 Grants and Subsidies (Current Transfer)	2,500,000.00
3.03 Transfer to Non profit Institutions	2,500,000.00
4 Production Expenses	278,789.50
4.04 Program supplies and expenses	120,993.00
4.05 Program Travelling Expenses	143,085.50
4.06 Operation and Maintenance of Public Property	14,711.00
Capital Expenditure	17,000.00
6 Capital Formation	17,000.00
6.01 Furniture	5,000.00
6.03 Machinery and Equipment	12,000.00