

His Majesty's Government
Line item Summary Report - Regular Budget

Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
40 Ministry of Agriculture & Cooperatives	152,664,345.73
Current Expenditure	149,864,183.77
1 Consumption Expenses	116,136,936.23
1.01 Salary	112,358,229.08
1.02 Allowances	2,930,858.48
1.03 Transfer Travelling Allowance	847,848.67
1.05 Fooding	0.00
2 Office Operation and Services Expenses	15,479,262.22
2.01 Water and Electricity	1,824,186.37
2.02 Communication	1,450,713.27
2.03 General Office Expenses	4,882,848.95
2.04 Rent	2,812,380.74
2.05 Repair and Maintenace	1,923,576.93
2.06 Fuel and Oil	2,224,143.46
2.07 Consultancy and Other Services fee	7,000.00
2.08 Miscellaneous	354,412.50
3 Grants and Subsidies (Current Transfer)	13,390,000.00
3.01 Operating Subsidy - Public Enterprise	4,400,000.00
3.02 Operating Subsidy - Local government	0.00
3.03 Transfer to Non profit Institutions	8,990,000.00
4 Production Expenses	4,857,985.32
4.03 Books and Materials	22,389.00
4.04 Program supplies and expenses	615,148.17
4.05 Program Travelling Expenses	4,116,942.81
4.06 Operation and Maintenace of Public Property	103,505.34
Capital Expenditure	2,800,161.96
6 Capital Formation	2,800,161.96
6.01 Furniture	62,100.00
6.02 Vehicles	83,000.00
6.03 Machinery and Equipment	660,046.50
6.04 Building Construction	999,995.87
6.06 Capital Formation	995,019.59