

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
40 Ministry of Agriculture & Cooperatives	1,851,393,128.52	83,205,384.19	1,934,598,512.71
Current Expenditure	1,662,788,040.95	65,242,189.19	1,728,030,230.14
1 Consumption Expenses	645,771,526.50	655,663.04	646,427,189.54
1.01 Salary	576,422,603.13	0.00	576,422,603.13
1.02 Allowances	43,006,563.77	0.00	43,006,563.77
1.03 Transfer Travelling Allowance	6,232,766.11	0.00	6,232,766.11
1.04 Clothing	1,989,730.20	0.00	1,989,730.20
1.05 Fooding	1,359,432.50	0.00	1,359,432.50
1.08 Staff Training	16,760,430.79	655,663.04	17,416,093.83
2 Office Operation and Services Expenses	299,810,422.56	64,586,526.15	364,396,948.71
2.01 Water and Electricity	24,628,364.71	0.00	24,628,364.71
2.02 Communication	12,893,825.93	0.00	12,893,825.93
2.03 General Office Expenses	63,659,050.95	0.00	63,659,050.95
2.04 Rent	63,869,579.29	0.00	63,869,579.29
2.05 Repair and Maintenance	38,282,079.53	0.00	38,282,079.53
2.06 Fuel and Oil	30,266,051.38	0.00	30,266,051.38
2.07 Consultancy and Other Services fee	59,588,733.59	64,586,526.15	124,175,259.74
2.08 Miscellaneous	6,622,737.18	0.00	6,622,737.18
3 Grants and Subsidies (Current Transfer)	306,317,765.63	0.00	306,317,765.63
3.01 Operating Subsidy - Public Enterprise	267,189,500.00	0.00	267,189,500.00
3.02 Operating Subsidy - Local government	94,854.00	0.00	94,854.00
3.03 Transfer to Non profit Institutions	39,033,411.63	0.00	39,033,411.63
4 Production Expenses	410,888,326.26	0.00	410,888,326.26
4.01 Production Materials	68,360,085.79	0.00	68,360,085.79
4.02 Medicines	28,440,626.00	0.00	28,440,626.00
4.03 Books and Materials	646,145.60	0.00	646,145.60
4.04 Program supplies and expenses	241,721,783.44	0.00	241,721,783.44
4.05 Program Travelling Expenses	70,681,045.61	0.00	70,681,045.61
4.06 Operation and Maintenance of Public Property	1,038,639.82	0.00	1,038,639.82
Capital Expenditure	188,605,087.57	17,963,195.00	206,568,282.57
6 Capital Formation	161,129,668.55	17,963,195.00	179,092,863.55
6.01 Furniture	3,743,131.75	0.00	3,743,131.75
6.02 Vehicles	3,109,216.88	17,963,195.00	21,072,411.88
6.03 Machinery and Equipment	18,238,000.93	0.00	18,238,000.93
6.04 Building Construction	42,567,420.53	0.00	42,567,420.53
6.05 Civil Construction	88,826,835.31	0.00	88,826,835.31
6.06 Capital Formation	4,479,052.15	0.00	4,479,052.15
6.07 Research and Consultancy Services Fee	166,011.00	0.00	166,011.00
8 Capital Grants	27,475,419.02	0.00	27,475,419.02
8.03 Capital Grants to Non Profit Institution	27,475,419.02	0.00	27,475,419.02