

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
45 Ministry of Home Affairs	7,299,778,903.70
Current Expenditure	6,806,680,307.41
1 Consumption Expenses	5,695,179,253.14
1.01 Salary	3,594,312,363.93
1.02 Allowances	307,006,393.69
1.03 Transfer Travelling Allowance	80,167,853.79
1.04 Clothing	311,483,910.05
1.05 Fooding	1,365,613,850.06
1.06 Employee Medical Expense	0.00
1.08 Staff Training	36,594,881.62
2 Office Operation and Services Expenses	582,878,346.89
2.01 Water and Electricity	30,011,498.98
2.02 Communication	26,155,169.62
2.03 General Office Expenses	126,662,362.45
2.04 Rent	232,236,630.45
2.05 Repair and Maintenace	48,006,995.46
2.06 Fuel and Oil	80,440,766.21
2.07 Consultancy and Other Services fee	1,554,877.14
2.08 Miscellaneous	37,810,046.58
3 Grants and Subsidies (Current Transfer)	348,403,260.64
3.02 Operating Subsidy - Local government	0.00
3.03 Transfer to Non profit Institutions	348,403,260.64
4 Production Expenses	180,219,446.74
4.01 Production Materials	0.00
4.02 Medicines	31,962,848.19
4.03 Books and Materials	499,556.00
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	144,627,061.02
4.06 Operation and Maintenace of Public Property	3,129,981.53
11 Interest Payments	0.00
11.01 Interest repayment - Domestic	0.00
Capital Expenditure	493,098,596.29
5 Capital Transfer	79,988,950.00
5.01 Land Acquisition	79,988,950.00
6 Capital Formation	413,109,646.29
6.01 Furniture	14,108,848.25
6.02 Vehicles	41,180,020.44
6.03 Machinery and Equipment	148,986,017.39
6.04 Building Construction	160,599,230.85
6.05 Civil Construction	48,235,529.36