

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Month Upto ASHAD

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
45 Ministry of Home Affairs	73,399,375.21	0.00	73,399,375.21
Current Expenditure	56,650,980.92	0.00	56,650,980.92
1 Consumption Expenses	622,784.30	0.00	622,784.30
1.01 Salary	622,784.30	0.00	622,784.30
2 Office Operation and Services Expenses	6,213,259.82	0.00	6,213,259.82
2.01 Water and Electricity	85,035.21	0.00	85,035.21
2.02 Communication	88,201.16	0.00	88,201.16
2.03 General Office Expenses	2,609,978.33	0.00	2,609,978.33
2.04 Rent	1,040,550.00	0.00	1,040,550.00
2.05 Repair and Maintenance	209,107.20	0.00	209,107.20
2.06 Fuel and Oil	323,553.92	0.00	323,553.92
2.08 Miscellaneous	1,856,834.00	0.00	1,856,834.00
3 Grants and Subsidies (Current Transfer)	49,814,936.80	0.00	49,814,936.80
3.03 Transfer to Non profit Institutions	49,814,936.80	0.00	49,814,936.80
Capital Expenditure	16,748,394.29	0.00	16,748,394.29
6 Capital Formation	16,748,394.29	0.00	16,748,394.29
6.01 Furniture	149,875.00	0.00	149,875.00
6.02 Vehicles	5,079,025.00	0.00	5,079,025.00
6.03 Machinery and Equipment	1,751,128.00	0.00	1,751,128.00
6.04 Building Construction	8,718,366.29	0.00	8,718,366.29
6.05 Civil Construction	1,050,000.00	0.00	1,050,000.00