

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

| Ministry/Item Class/Item subtype/Line Item | Expenditure |
|--|---------------------|
| 46 Ministry of Population & Environment | 9,255,346.64 |
| Current Expenditure | 9,255,346.64 |
| 1 Consumption Expenses | 7,822,695.00 |
| 1.01 Salary | 7,822,695.00 |
| 2 Office Operation and Services Expenses | 1,416,785.64 |
| 2.01 Water and Electricity | 295,000.00 |
| 2.02 Communication | 217,000.00 |
| 2.03 General Office Expenses | 461,753.30 |
| 2.05 Repair and Maintenace | 131,858.18 |
| 2.06 Fuel and Oil | 273,574.16 |
| 2.08 Miscellaneous | 37,600.00 |
| 4 Production Expenses | 15,866.00 |
| 4.05 Program Travelling Expenses | 15,866.00 |