

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>46 Ministry of Population &amp; Environment</b>	<b>14,349,807.65</b>	<b>0.00</b>	<b>14,349,807.65</b>
<b>Current Expenditure</b>	<b>14,016,532.65</b>	<b>0.00</b>	<b>14,016,532.65</b>
<b>1 Consumption Expenses</b>	<b>14,600.00</b>	<b>0.00</b>	<b>14,600.00</b>
1.02 Allowances	14,600.00	0.00	14,600.00
<b>2 Office Operation and Services Expenses</b>	<b>5,220,532.14</b>	<b>0.00</b>	<b>5,220,532.14</b>
2.01 Water and Electricity	336,000.00	0.00	336,000.00
2.02 Communication	375,000.00	0.00	375,000.00
2.03 General Office Expenses	2,459,698.58	0.00	2,459,698.58
2.05 Repair and Maintenance	438,741.60	0.00	438,741.60
2.06 Fuel and Oil	288,058.46	0.00	288,058.46
2.07 Consultancy and Other Services fee	953,161.50	0.00	953,161.50
2.08 Miscellaneous	369,872.00	0.00	369,872.00
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>2,601,201.00</b>	<b>0.00</b>	<b>2,601,201.00</b>
3.02 Operating Subsidy - Local government	846,201.00	0.00	846,201.00
3.03 Transfer to Non profit Institutions	1,755,000.00	0.00	1,755,000.00
<b>4 Production Expenses</b>	<b>6,180,199.51</b>	<b>0.00</b>	<b>6,180,199.51</b>
4.04 Program supplies and expenses	5,801,557.19	0.00	5,801,557.19
4.05 Program Travelling Expenses	378,642.32	0.00	378,642.32
<b>Capital Expenditure</b>	<b>333,275.00</b>	<b>0.00</b>	<b>333,275.00</b>
<b>6 Capital Formation</b>	<b>333,275.00</b>	<b>0.00</b>	<b>333,275.00</b>
6.03 Machinery and Equipment	333,275.00	0.00	333,275.00