

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
47 Ministry of Water Resources	225,812,986.69
Current Expenditure	225,812,986.69
1 Consumption Expenses	183,871,810.78
1.01 Salary	176,587,644.83
1.02 Allowances	4,804,011.30
1.03 Transfer Travelling Allowance	2,344,774.65
1.04 Clothing	6,240.00
1.05 Fooding	129,140.00
2 Office Operation and Services Expenses	38,336,727.80
2.01 Water and Electricity	4,170,533.24
2.02 Communication	2,559,988.59
2.03 General Office Expenses	7,679,524.76
2.04 Rent	2,915,615.20
2.05 Repair and Maintenance	5,274,165.29
2.06 Fuel and Oil	4,123,951.72
2.08 Miscellaneous	11,612,949.00
4 Production Expenses	3,604,448.11
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	3,604,448.11