

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
47 Ministry of Water Resources	1,659,248,107.24	294,263,389.68	1,953,511,496.92
Current Expenditure	174,360,274.92	0.00	174,360,274.92
1 Consumption Expenses	90,506,837.08	0.00	90,506,837.08
1.01 Salary	89,206,317.81	0.00	89,206,317.81
1.02 Allowances	77,570.00	0.00	77,570.00
1.03 Transfer Travelling Allowance	1,030,059.27	0.00	1,030,059.27
1.04 Clothing	127,880.00	0.00	127,880.00
1.05 Fooding	65,010.00	0.00	65,010.00
2 Office Operation and Services Expenses	75,904,886.21	0.00	75,904,886.21
2.01 Water and Electricity	9,351,556.57	0.00	9,351,556.57
2.02 Communication	4,056,245.46	0.00	4,056,245.46
2.03 General Office Expenses	18,588,687.15	0.00	18,588,687.15
2.04 Rent	2,201,033.00	0.00	2,201,033.00
2.05 Repair and Maintenance	23,526,320.06	0.00	23,526,320.06
2.06 Fuel and Oil	12,846,383.12	0.00	12,846,383.12
2.07 Consultancy and Other Services fee	3,460,213.69	0.00	3,460,213.69
2.08 Miscellaneous	1,874,447.16	0.00	1,874,447.16
3 Grants and Subsidies (Current Transfer)	1,220,603.78	0.00	1,220,603.78
3.02 Operating Subsidy - Local government	1,220,603.78	0.00	1,220,603.78
4 Production Expenses	6,727,947.85	0.00	6,727,947.85
4.04 Program supplies and expenses	122,404.00	0.00	122,404.00
4.05 Program Travelling Expenses	6,605,543.85	0.00	6,605,543.85
Capital Expenditure	1,484,887,832.32	294,263,389.68	1,779,151,222.00
5 Capital Transfer	16,021,010.72	0.00	16,021,010.72
5.01 Land Acquisition	16,021,010.72	0.00	16,021,010.72
6 Capital Formation	1,468,866,821.60	294,263,389.68	1,763,130,211.28
6.01 Furniture	141,378.00	0.00	141,378.00
6.02 Vehicles	21,000.00	0.00	21,000.00
6.03 Machinery and Equipment	7,194,819.25	0.00	7,194,819.25
6.04 Building Construction	7,113,583.68	0.00	7,113,583.68
6.05 Civil Construction	1,438,205,007.58	263,648,645.36	1,701,853,652.94
6.06 Capital Formation	1,178,909.15	0.00	1,178,909.15
6.07 Research and Consultancy Services Fee	15,012,123.94	30,614,744.32	45,626,868.26