

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
48 Ministry of Physical Planning and Works	427,801,417.25
Current Expenditure	393,138,757.82
1 Consumption Expenses	255,434,770.94
1.01 Salary	252,003,579.08
1.02 Allowances	2,171,142.25
1.03 Transfer Travelling Allowance	974,313.49
1.04 Clothing	285,736.12
2 Office Operation and Services Expenses	73,323,352.82
2.01 Water and Electricity	12,164,613.49
2.02 Communication	5,692,410.16
2.03 General Office Expenses	7,145,086.40
2.04 Rent	2,962,134.95
2.05 Repair and Maintenance	38,879,300.86
2.06 Fuel and Oil	3,969,938.94
2.07 Consultancy and Other Services fee	1,880,620.02
2.08 Miscellaneous	629,248.00
3 Grants and Subsidies (Current Transfer)	21,092,000.00
3.03 Transfer to Non profit Institutions	21,092,000.00
4 Production Expenses	43,288,634.06
4.05 Program Travelling Expenses	2,492,692.40
4.06 Operation and Maintenance of Public Property	40,795,941.66
Capital Expenditure	34,662,659.43
6 Capital Formation	34,662,659.43
6.01 Furniture	704,887.60
6.02 Vehicles	6,850.00
6.03 Machinery and Equipment	1,309,384.50
6.04 Building Construction	32,641,537.33
6.05 Civil Construction	0.00