

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
49 Ministry of Culture, Tourism and Civil Aviation	103,331,097.64
Current Expenditure	102,333,797.64
1 Consumption Expenses	55,070,219.74
1.01 Salary	54,549,731.65
1.02 Allowances	287,981.84
1.03 Transfer Travelling Allowance	186,576.25
1.04 Clothing	30,930.00
1.05 Fooding	15,000.00
2 Office Operation and Services Expenses	8,568,538.57
2.01 Water and Electricity	2,022,648.83
2.02 Communication	758,138.00
2.03 General Office Expenses	2,183,587.94
2.04 Rent	327,600.00
2.05 Repair and Maintenace	755,975.55
2.06 Fuel and Oil	940,265.25
2.08 Miscellaneous	1,580,323.00
3 Grants and Subsidies (Current Transfer)	38,239,836.50
3.01 Operating Subsidy - Public Enterprise	5,850,000.00
3.03 Transfer to Non profit Institutions	32,389,836.50
4 Production Expenses	455,202.83
4.01 Production Materials	0.00
4.04 Program supplies and expenses	65,000.00
4.05 Program Travelling Expenses	289,200.00
4.06 Operation and Maintenace of Public Property	101,002.83
Capital Expenditure	997,300.00
6 Capital Formation	997,300.00
6.03 Machinery and Equipment	997,300.00