

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
49 Ministry of Culture, Tourism and Civil Aviation	323,826,144.07	30,726,384.48	354,552,528.55
Current Expenditure	70,653,524.76	0.00	70,653,524.76
1 Consumption Expenses	1,310,132.06	0.00	1,310,132.06
1.01 Salary	1,242,482.06	0.00	1,242,482.06
1.02 Allowances	65,650.00	0.00	65,650.00
1.08 Staff Training	2,000.00	0.00	2,000.00
2 Office Operation and Services Expenses	11,111,558.66	0.00	11,111,558.66
2.01 Water and Electricity	350,178.10	0.00	350,178.10
2.02 Communication	335,626.03	0.00	335,626.03
2.03 General Office Expenses	3,231,570.16	0.00	3,231,570.16
2.04 Rent	500,000.00	0.00	500,000.00
2.05 Repair and Maintenance	792,352.53	0.00	792,352.53
2.06 Fuel and Oil	720,455.05	0.00	720,455.05
2.07 Consultancy and Other Services fee	4,203,751.99	0.00	4,203,751.99
2.08 Miscellaneous	977,624.80	0.00	977,624.80
3 Grants and Subsidies (Current Transfer)	54,295,954.64	0.00	54,295,954.64
3.01 Operating Subsidy - Public Enterprise	3,600,000.00	0.00	3,600,000.00
3.03 Transfer to Non profit Institutions	50,695,954.64	0.00	50,695,954.64
4 Production Expenses	3,935,879.40	0.00	3,935,879.40
4.03 Books and Materials	4,026.00	0.00	4,026.00
4.04 Program supplies and expenses	799,777.00	0.00	799,777.00
4.05 Program Travelling Expenses	3,132,076.40	0.00	3,132,076.40
Capital Expenditure	253,172,619.31	30,726,384.48	283,899,003.79
5 Capital Transfer	15,000,000.00	0.00	15,000,000.00
5.01 Land Acquisition	15,000,000.00	0.00	15,000,000.00
6 Capital Formation	35,899,064.13	0.00	35,899,064.13
6.02 Vehicles	3,482.69	0.00	3,482.69
6.03 Machinery and Equipment	1,061,795.00	0.00	1,061,795.00
6.05 Civil Construction	629,467.85	0.00	629,467.85
6.06 Capital Formation	30,343,533.64	0.00	30,343,533.64
6.07 Research and Consultancy Services Fee	3,860,784.95	0.00	3,860,784.95
7 Investment	50,649,896.10	17,830,845.11	68,480,741.21
7.02 Investment - Loan	50,649,896.10	17,830,845.11	68,480,741.21
8 Capital Grants	151,623,659.08	12,895,539.37	164,519,198.45
8.02 Capital Grants to Local Bodies	55,152,668.12	12,895,539.37	68,048,207.49
8.03 Capital Grants to Non Profit Institution	96,470,990.96	0.00	96,470,990.96