

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
50 Ministry of Foreign Affairs	836,247,304.44
Current Expenditure	822,886,298.24
1 Consumption Expenses	356,843,771.43
1.01 Salary	121,999,524.91
1.02 Allowances	190,813,981.00
1.03 Transfer Travelling Allowance	42,953,400.52
1.04 Clothing	1,049,365.00
1.08 Staff Training	27,500.00
2 Office Operation and Services Expenses	367,171,142.76
2.01 Water and Electricity	23,111,003.58
2.02 Communication	22,477,251.91
2.03 General Office Expenses	90,157,959.52
2.04 Rent	175,327,146.00
2.05 Repair and Maintenance	18,770,074.80
2.06 Fuel and Oil	10,400,570.01
2.08 Miscellaneous	26,927,136.94
3 Grants and Subsidies (Current Transfer)	72,438,873.14
3.03 Transfer to Non profit Institutions	72,438,873.14
4 Production Expenses	26,432,510.91
4.01 Production Materials	1,485,303.00
4.03 Books and Materials	197,644.00
4.05 Program Travelling Expenses	22,183,101.44
4.06 Operation and Maintenance of Public Property	2,566,462.47
Capital Expenditure	13,361,006.20
5 Capital Transfer	0.00
5.02 Building Purchase	0.00
6 Capital Formation	13,361,006.20
6.01 Furniture	150,000.00
6.02 Vehicles	8,700,000.00
6.03 Machinery and Equipment	2,020,357.20
6.05 Civil Construction	2,490,649.00