

**Financial Comptroller General Office**  
**Line item Summary Report - Regular Budget**

Fiscal Year 2059/60

Month Upto ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>55 Ministry of Land Reform and Management</b>	<b>340,521,577.81</b>
<b>Current Expenditure</b>	<b>340,521,577.81</b>
<b>1 Consumption Expenses</b>	<b>279,541,892.28</b>
1.01 Salary	265,662,980.48
1.02 Allowances	11,313,674.22
1.03 Transfer Travelling Allowance	2,539,237.58
1.05 Fooding	26,000.00
<b>2 Office Operation and Services Expenses</b>	<b>49,693,042.64</b>
2.01 Water and Electricity	4,524,745.12
2.02 Communication	3,093,762.78
2.03 General Office Expenses	20,249,471.53
2.04 Rent	14,743,365.97
2.05 Repair and Maintenace	3,213,869.40
2.06 Fuel and Oil	2,714,731.84
2.07 Consultancy and Other Services fee	14,000.00
2.08 Miscellaneous	1,139,096.00
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>900,000.00</b>
3.03 Transfer to Non profit Institutions	900,000.00
<b>4 Production Expenses</b>	<b>10,386,642.89</b>
4.01 Production Materials	4,000,426.60
4.02 Medicines	0.00
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	6,330,216.29
4.06 Operation and Maintenace of Public Property	56,000.00