

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>55 Ministry of Land Reform and Management</b>	<b>210,901,226.16</b>	<b>0.00</b>	<b>210,901,226.16</b>
<b>Current Expenditure</b>	<b>178,901,740.65</b>	<b>0.00</b>	<b>178,901,740.65</b>
<b>1 Consumption Expenses</b>	<b>126,949,891.45</b>	<b>0.00</b>	<b>126,949,891.45</b>
1.01 Salary	123,699,544.15	0.00	123,699,544.15
1.02 Allowances	2,565,063.33	0.00	2,565,063.33
1.03 Transfer Travelling Allowance	562,053.97	0.00	562,053.97
1.04 Clothing	123,230.00	0.00	123,230.00
<b>2 Office Operation and Services Expenses</b>	<b>37,996,667.06</b>	<b>0.00</b>	<b>37,996,667.06</b>
2.01 Water and Electricity	2,702,253.63	0.00	2,702,253.63
2.02 Communication	1,535,183.58	0.00	1,535,183.58
2.03 General Office Expenses	12,447,651.14	0.00	12,447,651.14
2.04 Rent	6,045,241.21	0.00	6,045,241.21
2.05 Repair and Maintenance	6,120,810.43	0.00	6,120,810.43
2.06 Fuel and Oil	3,251,046.50	0.00	3,251,046.50
2.07 Consultancy and Other Services fee	4,528,132.90	0.00	4,528,132.90
2.08 Miscellaneous	1,366,347.67	0.00	1,366,347.67
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>4,216,745.97</b>	<b>0.00</b>	<b>4,216,745.97</b>
3.03 Transfer to Non profit Institutions	4,216,745.97	0.00	4,216,745.97
<b>4 Production Expenses</b>	<b>9,738,436.17</b>	<b>0.00</b>	<b>9,738,436.17</b>
4.01 Production Materials	762,852.00	0.00	762,852.00
4.03 Books and Materials	78,089.50	0.00	78,089.50
4.04 Program supplies and expenses	5,958,172.50	0.00	5,958,172.50
4.05 Program Travelling Expenses	2,939,322.17	0.00	2,939,322.17
<b>Capital Expenditure</b>	<b>31,999,485.51</b>	<b>0.00</b>	<b>31,999,485.51</b>
<b>6 Capital Formation</b>	<b>31,999,485.51</b>	<b>0.00</b>	<b>31,999,485.51</b>
6.01 Furniture	859,455.00	0.00	859,455.00
6.03 Machinery and Equipment	6,088,664.59	0.00	6,088,664.59
6.04 Building Construction	11,896,637.00	0.00	11,896,637.00
6.05 Civil Construction	12,857,881.28	0.00	12,857,881.28
6.06 Capital Formation	296,847.64	0.00	296,847.64