

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>56 Ministry of Women, Children &amp; Social Welfare</b>	<b>57,816,743.82</b>
<b>Current Expenditure</b>	<b>57,316,743.82</b>
<b>1 Consumption Expenses</b>	<b>15,859,850.62</b>
1.01 Salary	9,504,136.58
1.02 Allowances	1,783,998.00
1.03 Transfer Travelling Allowance	5,635.00
1.04 Clothing	773,304.00
1.05 Fooding	3,792,777.04
1.06 Employee Medical Expense	0.00
<b>2 Office Operation and Services Expenses</b>	<b>6,920,450.54</b>
2.01 Water and Electricity	627,961.91
2.02 Communication	454,257.70
2.03 General Office Expenses	2,553,011.00
2.04 Rent	1,177,840.00
2.05 Repair and Maintenance	627,064.40
2.06 Fuel and Oil	1,139,635.63
2.08 Miscellaneous	340,679.90
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>31,837,523.00</b>
3.03 Transfer to Non profit Institutions	31,837,523.00
<b>4 Production Expenses</b>	<b>2,698,919.66</b>
4.02 Medicines	262,917.80
4.04 Program supplies and expenses	2,039,296.06
4.05 Program Travelling Expenses	396,705.80
<b>Capital Expenditure</b>	<b>500,000.00</b>
<b>6 Capital Formation</b>	<b>500,000.00</b>
6.01 Furniture	500,000.00