

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>56 Ministry of Women, Children &amp; Social Welfare</b>	<b>157,785,610.39</b>	<b>72,254.00</b>	<b>157,857,864.39</b>
<b>Current Expenditure</b>	<b>156,380,783.81</b>	<b>72,254.00</b>	<b>156,453,037.81</b>
<b>1 Consumption Expenses</b>	<b>62,394,061.31</b>	<b>0.00</b>	<b>62,394,061.31</b>
1.01 Salary	56,826,159.22	0.00	56,826,159.22
1.02 Allowances	4,585,344.59	0.00	4,585,344.59
1.03 Transfer Travelling Allowance	683,082.50	0.00	683,082.50
1.08 Staff Training	299,475.00	0.00	299,475.00
<b>2 Office Operation and Services Expenses</b>	<b>17,805,805.28</b>	<b>0.00</b>	<b>17,805,805.28</b>
2.01 Water and Electricity	910,780.86	0.00	910,780.86
2.02 Communication	1,337,377.25	0.00	1,337,377.25
2.03 General Office Expenses	5,341,865.21	0.00	5,341,865.21
2.04 Rent	7,523,186.67	0.00	7,523,186.67
2.05 Repair and Maintenance	987,676.97	0.00	987,676.97
2.06 Fuel and Oil	1,207,973.32	0.00	1,207,973.32
2.07 Consultancy and Other Services fee	47,275.00	0.00	47,275.00
2.08 Miscellaneous	449,670.00	0.00	449,670.00
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>11,157,621.50</b>	<b>0.00</b>	<b>11,157,621.50</b>
3.03 Transfer to Non profit Institutions	11,157,621.50	0.00	11,157,621.50
<b>4 Production Expenses</b>	<b>64,103,295.72</b>	<b>72,254.00</b>	<b>64,175,549.72</b>
4.04 Program supplies and expenses	59,204,246.27	72,254.00	59,276,500.27
4.05 Program Travelling Expenses	4,861,049.85	0.00	4,861,049.85
4.06 Operation and Maintenance of Public Property	37,999.60	0.00	37,999.60
<b>9 Contingency Expenses</b>	<b>920,000.00</b>	<b>0.00</b>	<b>920,000.00</b>
9.01 Contingencies	920,000.00	0.00	920,000.00
<b>Capital Expenditure</b>	<b>1,404,826.58</b>	<b>0.00</b>	<b>1,404,826.58</b>
<b>6 Capital Formation</b>	<b>1,404,826.58</b>	<b>0.00</b>	<b>1,404,826.58</b>
6.01 Furniture	220,175.00	0.00	220,175.00
6.03 Machinery and Equipment	912,778.58	0.00	912,778.58
6.04 Building Construction	175,000.00	0.00	175,000.00
6.05 Civil Construction	96,873.00	0.00	96,873.00