

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>58 Ministry of Defence</b>	<b>7,420,339,612.43</b>
<b>Current Expenditure</b>	<b>6,207,126,679.50</b>
<b>1 Consumption Expenses</b>	<b>5,244,082,681.15</b>
1.01 Salary	3,127,632,190.70
1.02 Allowances	395,989,173.66
1.03 Transfer Travelling Allowance	13,761,118.20
1.04 Clothing	461,121,921.41
1.05 Fooding	1,207,858,561.95
1.06 Employee Medical Expense	200,000.00
1.08 Staff Training	37,519,715.23
<b>2 Office Operation and Services Expenses</b>	<b>762,369,623.04</b>
2.01 Water and Electricity	35,856,520.16
2.02 Communication	18,739,109.89
2.03 General Office Expenses	222,068,111.71
2.04 Rent	34,251,117.98
2.05 Repair and Maintenace	208,177,287.68
2.06 Fuel and Oil	204,653,020.74
2.07 Consultancy and Other Services fee	3,448,319.00
2.08 Miscellaneous	35,176,135.88
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>109,309,500.00</b>
3.02 Operating Subsidy - Local government	0.00
3.03 Transfer to Non profit Institutions	109,309,500.00
<b>4 Production Expenses</b>	<b>91,364,875.31</b>
4.01 Production Materials	0.00
4.02 Medicines	37,261,746.00
4.03 Books and Materials	549,822.20
4.04 Program supplies and expenses	505,865.04
4.05 Program Travelling Expenses	53,047,442.07
<b>Capital Expenditure</b>	<b>1,213,212,932.93</b>
<b>5 Capital Transfer</b>	<b>41,500,000.00</b>
5.01 Land Acquisition	41,500,000.00
<b>6 Capital Formation</b>	<b>1,171,712,932.93</b>
6.01 Furniture	11,594,850.00
6.02 Vehicles	176,938,900.00
6.03 Machinery and Equipment	830,028,183.93
6.04 Building Construction	149,999,999.00
6.05 Civil Construction	3,151,000.00