

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>59 Ministry of Forestry and Soil Conservation</b>	<b>1,033,368,222.58</b>
<b>Current Expenditure</b>	<b>1,031,273,117.42</b>
<b>1 Consumption Expenses</b>	<b>992,547,487.93</b>
1.01 Salary	693,393,281.95
1.02 Allowances	39,441,021.22
1.03 Transfer Travelling Allowance	5,636,830.17
1.04 Clothing	26,500,266.55
1.05 Fooding	227,576,088.04
<b>2 Office Operation and Services Expenses</b>	<b>30,787,680.24</b>
2.01 Water and Electricity	4,755,153.98
2.02 Communication	2,025,299.63
2.03 General Office Expenses	10,343,057.07
2.04 Rent	2,994,313.82
2.05 Repair and Maintenance	3,600,535.61
2.06 Fuel and Oil	5,839,847.56
2.07 Consultancy and Other Services fee	92,335.00
2.08 Miscellaneous	1,137,137.57
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>519,162.65</b>
3.02 Operating Subsidy - Local government	2,408.00
3.03 Transfer to Non profit Institutions	516,754.65
<b>4 Production Expenses</b>	<b>7,418,786.60</b>
4.01 Production Materials	354,090.00
4.02 Medicines	1,114,734.63
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	4,805,464.53
4.06 Operation and Maintenance of Public Property	1,144,497.44
<b>Capital Expenditure</b>	<b>2,095,105.16</b>
<b>6 Capital Formation</b>	<b>2,095,105.16</b>
6.01 Furniture	68,000.00
6.02 Vehicles	34,103.33
6.03 Machinery and Equipment	199,607.50
6.05 Civil Construction	1,793,394.33