

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
59 Ministry of Forestry and Soil Conservation	435,407,668.65	188,482,679.72	623,890,348.37
Current Expenditure	252,172,922.15	0.00	252,172,922.15
1 Consumption Expenses	185,265,673.41	0.00	185,265,673.41
1.01 Salary	146,898,969.85	0.00	146,898,969.85
1.02 Allowances	7,498,825.70	0.00	7,498,825.70
1.03 Transfer Travelling Allowance	1,036,470.30	0.00	1,036,470.30
1.04 Clothing	138,192.00	0.00	138,192.00
1.05 Fooding	29,693,215.56	0.00	29,693,215.56
2 Office Operation and Services Expenses	47,181,208.87	0.00	47,181,208.87
2.01 Water and Electricity	5,480,911.98	0.00	5,480,911.98
2.02 Communication	3,996,950.87	0.00	3,996,950.87
2.03 General Office Expenses	13,295,720.55	0.00	13,295,720.55
2.04 Rent	5,763,917.51	0.00	5,763,917.51
2.05 Repair and Maintenance	8,370,982.20	0.00	8,370,982.20
2.06 Fuel and Oil	8,258,064.67	0.00	8,258,064.67
2.07 Consultancy and Other Services fee	551,417.59	0.00	551,417.59
2.08 Miscellaneous	1,463,243.50	0.00	1,463,243.50
3 Grants and Subsidies (Current Transfer)	239,913.20	0.00	239,913.20
3.03 Transfer to Non profit Institutions	239,913.20	0.00	239,913.20
4 Production Expenses	19,486,126.67	0.00	19,486,126.67
4.02 Medicines	9,000.00	0.00	9,000.00
4.03 Books and Materials	16,461.00	0.00	16,461.00
4.05 Program Travelling Expenses	19,000,723.77	0.00	19,000,723.77
4.06 Operation and Maintenance of Public Property	459,941.90	0.00	459,941.90
Capital Expenditure	183,234,746.50	188,482,679.72	371,717,426.22
5 Capital Transfer	99,000.00	0.00	99,000.00
5.01 Land Acquisition	99,000.00	0.00	99,000.00
6 Capital Formation	178,128,523.95	188,482,679.72	366,611,203.67
6.01 Furniture	706,644.00	0.00	706,644.00
6.02 Vehicles	373,669.60	0.00	373,669.60
6.03 Machinery and Equipment	1,260,276.00	0.00	1,260,276.00
6.04 Building Construction	6,080,836.13	0.00	6,080,836.13
6.05 Civil Construction	169,707,098.22	188,482,679.72	358,189,777.94
8 Capital Grants	5,007,222.55	0.00	5,007,222.55
8.01 Capital Grants to Public Enterprises	5,007,222.55	0.00	5,007,222.55