

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
61 Ministry of Science & Technology	24,813,412.55
Current Expenditure	24,703,486.56
1 Consumption Expenses	20,408,826.80
1.01 Salary	20,324,748.80
1.02 Allowances	23,800.00
1.03 Transfer Travelling Allowance	20,278.00
1.04 Clothing	40,000.00
2 Office Operation and Services Expenses	3,825,162.68
2.01 Water and Electricity	485,333.78
2.02 Communication	314,294.84
2.03 General Office Expenses	1,390,854.27
2.04 Rent	93,125.00
2.05 Repair and Maintenance	598,962.20
2.06 Fuel and Oil	386,369.59
2.07 Consultancy and Other Services fee	460,349.00
2.08 Miscellaneous	95,874.00
4 Production Expenses	469,497.08
4.05 Program Travelling Expenses	136,725.99
4.06 Operation and Maintenance of Public Property	332,771.09
Capital Expenditure	109,925.99
6 Capital Formation	109,925.99
6.03 Machinery and Equipment	109,925.99